

Central Washington University  
Board of Trustees  
July 28-29, 2016

**INFORMATION – PRESIDENT’S REPORT: STRATEGIC PRIORITIES**

In this portion of the board's annual planning session, the president will discuss strategic priorities that have emerged out of the strategic planning process. The university has achieved much over the past six years, adapting to new state budget realities, increasing enrollment and improving retention. We've strengthened our academic and student life programs, and improved governance and decision-making systems. There has been remarkable progress in the modernization of information, budget and data systems.

Having greatly improved the foundation upon which we conduct our teaching and learning, this year we have set new mission-critical goals, several of which will be discussed in the President's Report, and throughout the board's two-day meeting. These include:

- Full implementation of activities-based budgeting and responsibility-center management
- Development of aspirational operating and capital budgets
- A comprehensive review of what a baccalaureate degree from CWU should represent
- A comprehensive review of general education curriculum
- The development of the Honors College and its full integration into the life of the university
- Actualizing inclusiveness as a core value and reflecting it in all activities of the university.

Submitted:



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Approved for submission:



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James. L. Gaudino  
President