

Central Washington University  
Board of Trustees  
January 28, 2016

**INFORMATION – Campus Master Plan Update**

As a follow-up to the facilities presentation in March, the Operations Division has engaged consultants to provide additional information regarding non-state funded initiatives that will be added to the Campus Master Plan.

An RFP was executed in March and awarded to Johnson Consulting, which has partnered with SCION. These consulting companies will be providing feasibility and economic impact information on a number of select projects. The project launched on July 11, and is scheduled to end in October of this year. Project deliverables will describe opportunities and risks associated with non-state-funded capital projects.

The areas of assessment and evaluation for this engagement include the following:

- Convocation Center
- Faculty/Staff Housing
- Improved Athletic Facilities
- Land Usage
- Student Housing
- Student Union & Recreation Center Expansion
- University Gateway

Stakeholder interviews and focus group discussions are part of the data-gathering process. Stakeholders include members of CWU administration, student groups and staff in the areas of admissions, enrollment management, athletics, housing and residence life, dining, facilities and capital planning. Project research will include interviews with the Ellensburg Downtown Association, Ellensburg City Council, Kittitas County Council, and Kittitas County Chamber of Commerce.

Submitted:



Vice President for Operations

Approved for submission:



President