

CENTRAL WASHINGTON UNIVERSITY
Vice President for Business and Financial Affairs
July 28-29, 2016

ACTION – Supplemental Increase to Services and Activities (S&A) Fees Base Budget for Fiscal Year 2015-2016 and Fiscal Year 2016-2017

On June 7, 2013 the Board of Trustees approved the 2014-2017 base budget for Services and Activities (S&A) Fees. That budget did not anticipate or include funding for increased expenses associated with compensation increases for exempt and classified staff in July 2015 and again in July 2016. The compensation increases for staff funded by the S&A fee in fiscal year 2016 totaled \$48,442.75, and \$48,782.51 for fiscal year 2017.

An increase in the S&A budget requires approval of both the S&A Committee and the Board of Trustees, if the amount of increase exceeds \$25,000. The S&A Committee has approved increases related to both FY16 and FY17 in the amounts noted below.

We recommend the following motion:

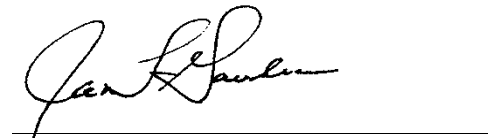
The Board of Trustees of Central Washington University hereby approves an increase of \$48,442.75 to the services and activities fees base budget for fiscal year 2016 and, for fiscal year 2017, an increase of \$48,782.51.

Respectfully submitted,



Joel Klucking, Vice President
Business and Financial Affairs

Approved For Submission To The Board:



James L. Gaudino
President