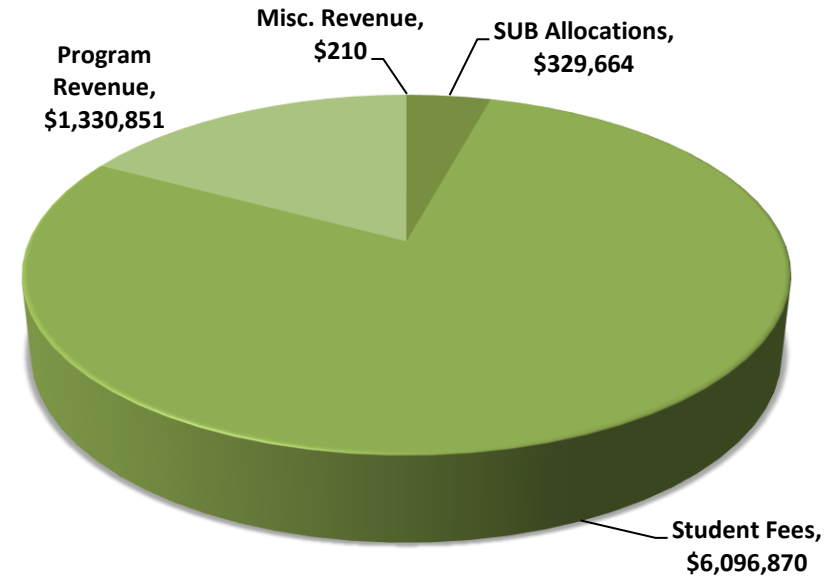


**FY15 STUDENT ACTIVITIES FUNDS**

S&A FY15 Revenue		
\$ 329,664		SUB Allocations
\$ 6,096,870		Student Fees
\$ 1,330,851		Program Revenue
\$ 222		Misc. Revenue
\$ 7,757,608		Total Revenue
\$ (2,178,987)		Revenue Allocation to SURC Funding Agreement
\$ 5,578,620		Net Revenue reported in Fund 522
FY 15 Use of Funds/Allocation		
Fund 522	SURC 550/551 Funds	Total Funds Distributed by Expense Category
\$ 1,817,794	\$ 533,318	\$ 2,351,112 Non Student Payroll
\$ 1,033,533	\$ 209,660	\$ 1,243,193 Student Payroll
\$ 896,993	\$ 274,162	\$ 1,171,155 Benefits
\$ 1,935,506	\$ 311,847	\$ 2,247,353 Goods & Services
\$ -	\$ 850,000	\$ 850,000 Bond Allocation
\$ 261,000		\$ 261,000 Debt Policy Reserves
\$ 5,944,825	\$ 2,178,987	
Capital Projects		
\$ (54,670)		Ballroom Trussing/Lighting (funded from reserves - credit back)
\$ (54,670)		

**S&A FY15 Revenue**



**FY 15 Use of Funds/Allocation**

(Excludes Capital Projects)

