

SERVICE & ACTIVITY FEE ANNUAL REPORT

Wildcat Films (formerly Central Access Television): \$19,415

The Committee would like to see this program continue as they see it as a valuable service and a good learning opportunity beyond the classroom. They would like to express that the department should support this program with a technical staff person.

Fiscal Year: _____
Program Name: Wildcat Films
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

SERVICE & ACTIVITY FEE ANNUAL REPORT
Wildcat Films (formerly Central Access Television): \$19,415

	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	2,710	5,501	4,747	3,993
RESOURCES				
S&A Allocation	19,415	19,415	19,415	19,415
Self-Support Funds	4,447	847	847	847
Other Funds Received	-	-	-	-
TOTAL RESOURCES	23,862	20,262	20,262	20,262
EXPENSES				
Student Payroll	5,772	8,080	8,080	8,080
Non Student Payroll	-	-	-	-
Benefits	154	186	186	186
Goods & Services	15,145	12,750	12,750	12,750
TOTAL EXPENSES	21,071	21,016	21,016	21,016
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	2,791	(754)	(754)	(754)
Ending Fund Balance	5,501	4,747	3,993	3,238