

SERVICE & ACTIVITY FEE ANNUAL REPORT

Westside Student Affairs: 257,606

In an effort to provide Student Affairs programming at the University Centers-Lynnwood, Pierce, Everett, and Des Moines, the S&A Committee supports these student requested services. The committee agreed to increase funding to ensure that these vital positions are available for Westside students and to support student employment and programming.

Fiscal Year: _____
Program Name: Westside Student Affairs
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	90,955	104,108	124,775	145,442
RESOURCES				
S&A Allocation	259,996	259,996	259,996	259,996
Self-Support Funds	936	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	260,933	259,996	259,996	259,996
EXPENSES				
Student Payroll	55,649	51,459	51,459	51,459
Non Student Payroll	32,151	40,744	40,744	40,744
Benefits	9,272	16,205	16,205	16,205
Goods & Services	150,708	130,921	130,921	130,921
TOTAL EXPENSES	247,780	239,329	239,329	239,329
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	13,153	20,667	20,667	20,667
Ending Fund Balance	104,108	124,775	145,442	166,109