

SERVICE & ACTIVITY FEE ANNUAL REPORT

VPRC: \$66,231

The committee recognized the important need for this position and services for students. The committee would like to see this position supported by administration; however, is committed to ensuring that these services are available and has agreed to fund the position, while asking that goods and services be covered by the Wellness Center budget.

Fiscal Year: _____
Program Name: VPRC
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	9,674	9,192	8,710
RESOURCES				
S&A Allocation	67,525	67,525	67,525	67,525
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	67,525	67,525	67,525	67,525
EXPENSES				
Student Payroll			-	-
Non Student Payroll	43,173	48,527	48,527	48,527
Benefits	14,678	19,480	19,480	19,480
Goods & Services			-	-
TOTAL EXPENSES	57,851	68,007	68,007	68,007
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	9,674	(482)	(482)	(482)
Ending Fund Balance	9,674	9,192	8,710	8,228