

## SERVICE & ACTIVITY FEE ANNUAL REPORT

University Recreation - Camp C-Woo: \$17,064

*The S&A Committee feels this is a valuable program for student employees and summer school parents.*

**Fiscal Year:** \_\_\_\_\_

**Program Name:** University Recreation - Camp C-Woo

**Program Manager:** \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

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	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING BALANCE</b>	199,054	245,513	338,112	427,011
<b>RESOURCES</b>				
S&A Allocation	17,064	17,064	17,064	17,064
Self-Support Funds	151,705	198,851	198,851	198,851
Other Funds Received	-	-	-	-
<b>TOTAL RESOURCES</b>	168,769	215,915	215,915	215,915
<b>EXPENSES</b>				
Student Payroll	61,734	87,214	89,830	92,525
Non Student Payroll	-	-	-	-
Benefits	5,116	8,501	8,756	9,018
Goods & Services	55,460	27,603	28,431	29,284
<b>TOTAL EXPENSES</b>	122,310	123,317	127,017	130,827
<b>TRANSFERS</b>				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
<b>TOTAL TRANSFERS</b>	-	-	-	-
<b>NET</b>	46,459	92,598	88,899	85,088
Ending Fund Balance	245,513	338,112	427,011	512,099