

## SERVICE & ACTIVITY FEE ANNUAL REPORT

Theatre Arts: \$68,857

*They provide great programs and productions for all students. This funding will keep costs down for students attending events and helps supports student employment. This is part of the S&A Committee's continued support of the Arts.*

Fiscal Year: \_\_\_\_\_  
Program Name: Theatre Arts  
Program Manager: \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

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	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING BALANCE</b>	-	921	62,233	123,319
<b>RESOURCES</b>				
S&A Allocation	68,857	68,857	68,857	68,857
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
<b>TOTAL RESOURCES</b>	<b>68,857</b>	<b>68,857</b>	<b>68,857</b>	<b>68,857</b>
<b>EXPENSES</b>				
Student Payroll	50,100	7,223	7,439	7,663
Non Student Payroll	-	-	-	-
Benefits	1,575	322	332	342
Goods & Services	3,526	-	-	-
<b>TOTAL EXPENSES</b>	<b>55,200</b>	<b>7,545</b>	<b>7,771</b>	<b>8,004</b>
<b>TRANSFERS</b>				
Transfers In	-	-	-	-
Transfers Out	12,736	-	-	-
<b>TOTAL TRANSFERS</b>	<b>12,736</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET</b>	<b>921</b>	<b>61,312</b>	<b>61,086</b>	<b>60,853</b>
Ending Fund Balance	921	62,233	123,319	184,172