

SERVICE & ACTIVITY FEE ANNUAL REPORT

Student Funds Financial Manager: \$109,504

The S&A Committee is very supportive of this position and the quality service that is provided. This support service is required for the proper function of S&A Committee and the programs supported by S&A.

Fiscal Year: _____

Program Name: Student Funds Financial Manager

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	41,072	32,609	22,400	12,192
RESOURCES				
S&A Allocation	111,449	111,449	111,449	111,449
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	111,449	111,449	111,449	111,449
EXPENSES				
Student Payroll			-	-
Non Student Payroll	81,842	80,580	80,580	80,580
Benefits	22,230	25,078	25,078	25,078
Goods & Services	15,841	16,000	16,000	16,000
TOTAL EXPENSES	119,913	121,658	121,658	121,658
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	(8,463)	(10,208)	(10,208)	(10,208)
Ending Fund Balance	32,609	22,400	12,192	1,983