

SERVICE & ACTIVITY FEE ANNUAL REPORT

Sarah Spurgeon Gallery: \$31,423

The Gallery is a great outlet to support student artists, faculty and community artists and provide practical training for CWU students. They provide great art exhibits open to the campus and community.

Fiscal Year: _____

Program Name: Sarah Spurgeon Gallery

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	(3,405)	12,229	8,829	8,829
RESOURCES				
S&A Allocation	31,706	31,423	31,423	31,423
Self-Support Funds	(254)	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	31,452	31,423	31,423	31,423
EXPENSES				
Student Payroll	3,333	5,300	5,459	5,623
Non Student Payroll	(1,488)	11,116	11,449	11,792
Benefits	4,276	4,562	4,699	4,840
Goods & Services	9,697	13,845	9,816	9,168
TOTAL EXPENSES	15,818	34,823	31,423	31,423
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	15,634	(3,400)	0	0
Ending Fund Balance	12,229	8,829	8,829	8,830