

## SERVICE & ACTIVITY FEE ANNUAL REPORT

SURC Engineering: \$344,117

*The S&A Committee continues to support these areas under a flat funding agreement that was effective 2006. The committee plans on reviewing and clarifying the language regarding salary increases.*

Fiscal Year: \_\_\_\_\_  
Program Name: SURC Engineering  
Program Manager: \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

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	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING BALANCE</b>	(3,556)	36,391	47,021	57,651
<b>RESOURCES</b>				
S&A Allocation	347,444	347,444	347,444	347,444
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
<b>TOTAL RESOURCES</b>	<b>347,444</b>	<b>347,444</b>	<b>347,444</b>	<b>347,444</b>
<b>EXPENSES</b>				
Student Payroll	246	138	138	138
Non Student Payroll	97,296	111,765	111,765	111,765
Benefits	46,954	45,703	45,703	45,703
Goods & Services	163,001	179,207	179,207	179,207
<b>TOTAL EXPENSES</b>	<b>307,497</b>	<b>336,814</b>	<b>336,814</b>	<b>336,814</b>
<b>TRANSFERS</b>				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
<b>TOTAL TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET</b>	<b>39,947</b>	<b>10,630</b>	<b>10,630</b>	<b>10,630</b>
Ending Fund Balance	36,391	47,021	57,651	68,281