

SERVICE & ACTIVITY FEE ANNUAL REPORT

SURC Accounting: \$151,668

The S&A Committee continues to support these areas under a flat funding agreement that was effective 2006. The committee plans on reviewing and clarifying the language regarding salary increases.

Fiscal Year: _____
Program Name: SURC Accounting
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	118,849	122,622	104,691	86,760
RESOURCES				
S&A Allocation	154,761	154,761	154,761	154,761
Self-Support Funds	7,993	8,000	8,000	8,000
Other Funds Received	53,373	53,373	53,373	53,373
TOTAL RESOURCES	216,127	216,134	216,134	216,134
EXPENSES				
Student Payroll	30,537	35,833	35,833	35,833
Non Student Payroll	109,866	128,097	128,097	128,097
Benefits	65,841	64,285	64,285	64,285
Goods & Services	6,112	5,851	5,851	5,851
TOTAL EXPENSES	212,355	234,065	234,065	234,065
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	3,773	(17,931)	(17,931)	(17,931)
Ending Fund Balance	122,622	104,691	86,760	68,829