

SERVICE & ACTIVITY FEE ANNUAL REPORT

Symposium on University Research and Creative Expressions (SOURCE): \$30,772

The Committee is proud to support the Source program as they see it as a valuable resource allowing students to present their academic accomplishments. This program continues to grow, the committee has supported this program through supplemental funds and is recommending that other funding sources be sought out in the future.

Fiscal Year: _____

Program Name: Symposium on University Research and Creative Expressions

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	(18,528)	882	882	882
RESOURCES				
S&A Allocation	30,772	30,772	30,772	30,772
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	30,772	30,772	30,772	30,772
EXPENSES				
Student Payroll			-	-
Non Student Payroll	-	-		-
Benefits			-	-
Goods & Services	11,361	30,772	30,772	30,772
TOTAL EXPENSES	11,361	30,772	30,772	30,772
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	19,411	-	-	-
Ending Fund Balance	882	882	882	882