

SERVICE & ACTIVITY FEE ANNUAL REPORT

Pep Band: \$21,783

The Pep Band is supported by the S&A Committee and they appreciate the school spirit it brings to the campus environment. The S&A Committee continues support of the Arts. The committee is increasing the budget to aid with the travel costs associated with the increase in members. The committee encourages the band to request supplemental funds to cover the cost of needed equipment.

Fiscal Year: _____
Program Name: Pep Band
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	1,326	1,326	1,326
RESOURCES				
S&A Allocation	21,783	21,783	21,783	21,783
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	21,783	21,783	21,783	21,783
EXPENSES				
Student Payroll			-	-
Non Student Payroll	-	-		-
Benefits			-	-
Goods & Services	20,457	21,783	21,783	21,783
TOTAL EXPENSES	20,457	21,783	21,783	21,783
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	1,326	-	-	-
Ending Fund Balance	1,326	1,326	1,326	1,326