

SERVICE & ACTIVITY FEE ANNUAL REPORT

Office of Undergraduate Research: \$24,850

The Committee recognizes this as a valued service to students that has been under-supported by other areas. The committee agreed to increase funding to allow for the growth in demand for research and travel grants.

Fiscal Year: _____

Program Name: Office of Undergraduate Research

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	4,921	5,521	5,394
RESOURCES				
S&A Allocation	24,850	24,850	24,850	24,850
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	24,850	24,850	24,850	24,850
EXPENSES				
Student Payroll			-	-
Non Student Payroll	-	-		-
Benefits			-	-
Goods & Services	19,929	24,250	24,978	25,727
TOTAL EXPENSES	19,929	24,250	24,978	25,727
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	4,921	600	(128)	(877)
Ending Fund Balance	4,921	5,521	5,394	4,517