

## SERVICE & ACTIVITY FEE ANNUAL REPORT

Observer: \$54,061

*The Observer is a great resource and a benefit for all students. The Committee sees a value to having a student-run newspaper. The committee recommends that the observer should look at cost-cutting measures (decrease number of papers being printed, etc.).*

Fiscal Year: \_\_\_\_\_  
Program Name: Observer  
Program Manager: \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

# SERVICE & ACTIVITY FEE ANNUAL REPORT

Observer: \$54,061

	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING BALANCE</b>	-	12,899	5,537	(1,826)
<b>RESOURCES</b>				
S&A Allocation	54,365	54,365	54,365	54,365
Self-Support Funds	38,839	45,714	45,714	45,714
Other Funds Received	-	-	-	-
<b>TOTAL RESOURCES</b>	<b>93,204</b>	<b>100,079</b>	<b>100,079</b>	<b>100,079</b>
<b>EXPENSES</b>				
Student Payroll	32,647	37,658	37,658	37,658
Non Student Payroll	4,053	7,544	7,544	7,544
Benefits	3,385	4,926	4,926	4,926
Goods & Services	40,220	57,314	57,314	57,314
<b>TOTAL EXPENSES</b>	<b>80,305</b>	<b>107,441</b>	<b>107,441</b>	<b>107,441</b>
<b>TRANSFERS</b>				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
<b>TOTAL TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET</b>	<b>12,899</b>	<b>(7,362)</b>	<b>(7,362)</b>	<b>(7,362)</b>
Ending Fund Balance	12,899	5,537	(1,826)	(9,188)