

SERVICE & ACTIVITY FEE ANNUAL REPORT

Outdoor Pursuits Tent n Tube Rental: \$11,988

The S&A Committee continues to support these areas under a flat funding agreement that was effective 2006. The committee plans on reviewing and clarifying the language regarding salary increases.

Fiscal Year: _____

Program Name: Outdoor Pursuits Tent n Tube Rental

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	47,343	-	33,165	66,330
RESOURCES				
S&A Allocation	13,479	11,988	11,988	11,988
Self-Support Funds	71,714	-	-	-
Other Funds Received	146,000	222,759	222,759	222,759
TOTAL RESOURCES	231,193	234,747	234,747	234,747
EXPENSES				
Student Payroll	62,557	134,593	134,593	134,593
Non Student Payroll	38,429	-	-	-
Benefits	22,438	10,517	10,517	10,517
Goods & Services	49,858	56,472	56,472	56,472
TOTAL EXPENSES	173,282	201,582	201,582	201,582
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	105,254	-	-	-
TOTAL TRANSFERS	105,254	-	-	-
NET	(47,343)	33,165	33,165	33,165
Ending Fund Balance	-	33,165	66,330	99,494