

SERVICE & ACTIVITY FEE ANNUAL REPORT

International Office Student Services: \$10,000

The S&A Committee would like to support our international students, they would like to see this programming continue and grow. Due to budget constraints, the committee was only able to provide minimal funding geared towards programming to get the program started.

Fiscal Year: _____

Program Name: International Office Student Services

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

SERVICE & ACTIVITY FEE ANNUAL REPORT
International Office Student Services: \$10,000

	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	7,923	7,923	7,623
RESOURCES				
S&A Allocation	10,000	10,000	10,000	10,000
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	10,000	10,000	10,000	10,000
EXPENSES				
Student Payroll	1,607	9,500	9,785	10,079
Non Student Payroll	-	-	-	-
Benefits	42	-	-	-
Goods & Services	427	500	515	530
TOTAL EXPENSES	2,077	10,000	10,300	10,609
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	7,923	-	(300)	(609)
Ending Fund Balance	7,923	7,923	7,623	7,014