

SERVICE & ACTIVITY FEE ANNUAL REPORT

Manastash: \$5,186

The S&A Committee supports the Manastash publication and increased their funding because of the increase in production costs. The S&A Committee continues support of the Arts.

Fiscal Year: _____
Program Name: Manastash
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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| | FY18 | FY19 | FY20 | FY21 |
|--------------------------|----------------|---------------|---------------|---------------|
| | Actuals | Budget | Budget | Budget |
| BEGINNING BALANCE | - | 1,647 | 2,736 | 3,702 |
| RESOURCES | | | | |
| S&A Allocation | 5,186 | 5,186 | 5,186 | 5,186 |
| Self-Support Funds | - | - | - | - |
| Other Funds Received | - | - | - | - |
| TOTAL RESOURCES | 5,186 | 5,186 | 5,186 | 5,186 |
| EXPENSES | | | | |
| Student Payroll | 253 | - | - | - |
| Non Student Payroll | - | - | - | - |
| Benefits | 11 | - | - | - |
| Goods & Services | 3,275 | 4,097 | 4,220 | 4,347 |
| TOTAL EXPENSES | 3,539 | 4,097 | 4,220 | 4,347 |
| TRANSFERS | | | | |
| Transfers In | - | - | - | - |
| Transfers Out | - | - | - | - |
| TOTAL TRANSFERS | - | - | - | - |
| NET | 1,647 | 1,089 | 966 | 839 |
| Ending Fund Balance | 1,647 | 2,736 | 3,702 | 4,541 |