

## SERVICE & ACTIVITY FEE ANNUAL REPORT

Central News Watch: \$10,000

*The S&A Committee sees great value in the program and has agreed to provide some funding, primarily for student payroll.*

Fiscal Year: \_\_\_\_\_  
Program Name: Central News Watch  
Program Manager: \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

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|                          | <b>FY18</b>    | <b>FY19</b>   | <b>FY20</b>   | <b>FY21</b>   |
|--------------------------|----------------|---------------|---------------|---------------|
|                          | <b>Actuals</b> | <b>Budget</b> | <b>Budget</b> | <b>Budget</b> |
| <b>BEGINNING BALANCE</b> | -              | 1,772         | 1,788         | 1,505         |
| <b>RESOURCES</b>         |                |               |               |               |
| S&A Allocation           | 10,000         | 10,000        | 10,000        | 10,000        |
| Self-Support Funds       | -              | -             | -             | -             |
| Other Funds Received     | -              | -             | -             | -             |
| <b>TOTAL RESOURCES</b>   | 10,000         | 10,000        | 10,000        | 10,000        |
| <b>EXPENSES</b>          |                |               |               |               |
| Student Payroll          | 7,995          | 9,690         | 9,981         | 10,280        |
| Non Student Payroll      | -              | -             | -             | -             |
| Benefits                 | 209            | 294           | 303           | 312           |
| Goods & Services         | 24             | -             | -             | -             |
| <b>TOTAL EXPENSES</b>    | 8,228          | 9,984         | 10,284        | 10,592        |
| <b>TRANSFERS</b>         |                |               |               |               |
| Transfers In             | -              | -             | -             | -             |
| Transfers Out            | -              | -             | -             | -             |
| <b>TOTAL TRANSFERS</b>   | -              | -             | -             | -             |
| <b>NET</b>               | 1,772          | 16            | (284)         | (592)         |
| Ending Fund Balance      | 1,772          | 1,788         | 1,505         | 913           |