

## SERVICE & ACTIVITY FEE ANNUAL REPORT

**Campus Life (Student Involvement) \$174,538**

*The S&A Committee continues to support these areas under a flat funding agreement that was effective 2006. The committee plans on reviewing and clarifying the language regarding salary increases.*

**Fiscal Year:** \_\_\_\_\_

**Program Name:** Campus Life (Student Involvement)

**Program Manager:** \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

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**Campus Life (Student Involvement) \$174,538**

	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING BALANCE</b>	10,890	1,943	30,745	59,547
<b>RESOURCES</b>				
S&A Allocation	131,359	131,359	131,359	131,359
Self-Support Funds	-	-	-	-
Other Funds Received	80,623	201,105	201,105	201,105
<b>TOTAL RESOURCES</b>	211,982	332,464	332,464	332,464
<b>EXPENSES</b>				
Student Payroll	20,490	11,798	11,798	11,798
Non Student Payroll	105,354	174,867	174,867	174,867
Benefits	40,540	63,019	63,019	63,019
Goods & Services	43,655	53,977	53,977	53,977
<b>TOTAL EXPENSES</b>	210,039	303,661	303,661	303,661
<b>TRANSFERS</b>				
Transfers In	-	-	-	-
Transfers Out	10,890	-	-	-
<b>TOTAL TRANSFERS</b>	10,890	-	-	-
<b>NET</b>	(8,947)	28,802	28,802	28,802
Ending Fund Balance	1,943	30,745	59,547	88,349