

SERVICE & ACTIVITY FEE ANNUAL REPORT

Center for Leadership & Community Engagement: \$507,098

The Committee is very supportive of the programming and services provided. The committee agreed to continue funding with a 5% increase to offset inflation and increasing costs for programming and salary.

Fiscal Year: _____

Program Name: Center for Leadership & Community Engagement

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

The Center for Leadership and Community Engagement (CLCE), with endowments by David Wain Coon and Don and Verna Duncan, serves CWU students and our community with leadership development programs and educational service, which promote positive social change and servant leadership. Through inclusive and intentional high-impact practices, students are provided opportunities to enhance and develop individual competencies to better understand self, others, citizenship and service.

Ongoing and key CLCE 2017-2018 programs include:

* ***Experience Leadership Project (ELP)***, is a three-day leadership retreat in the Cascade Mountains. With over 150 incoming first-year and transfer students participating, the Experience Leadership Project provides new students a chance to develop a support network with CWU students, faculty, and staff; improve leadership skills; and increase awareness of the resources available at CWU. Through team building activities, interactive workshops, the memorable night hike, outdoor activities such as hiking, the challenge course or white-water rafting, participants are prepared to jump into life at Central!

* During spring-break of 2018, **the Cross Cultural Leadership Program (CCLP) engaged in a cultural immersion experience in Cape Town, South Africa**. This non-academic program provides students the opportunity to explore the relationship between culture and leadership through a two-day fall retreat, monthly evening seminars and an immersion experience. Our seminar speakers include various faculty and staff across campus who present on several topics including: verbal and nonverbal communication in a cross-cultural setting, leadership and supervision from a cross-cultural perspective, gender and cultural competencies, peace studies, and cultural validation and individual bias. Students learned about the state of education in South Africa while helping to make a sustainable change in the lives of Cape Town's most disadvantaged communities. Learn from a variety of who are making a difference in South Africa. Students were invited to speak with leaders from various spheres (including politics, sports, and community development) and engage with communities where they listened to authentic stories of life in South Africa and engaged in thought-provoking discussions with people of different cultures.

* Through the generous donations of CWU students, staff, and faculty, the CLCE accomplished its ***20th Annual Giving Tree***. Over 500 gift tags (with an average of 3-5 gifts per tag) and 80 stocking stuffers were provided to children in need with the following organizations: ASPEN, Thorp Elementary, ECLC, Bright Beginnings, Operation Elf, Kittitas Elementary, Mt. Stuart Elementary, Lincoln Elementary, Valley View Elementary, Morris Schott Elementary, Mattawa Elementary and Saddle Mountain Elementary.

*Kittitas Connect - Kittitas Connect is a series of events with the purpose of getting CWU students connected in the community through service learning. Programs include Yakima River Canyon, Olmstead Place State Park, and Downtown Make a Difference. Over 300 service hours were recorded as a result of these three programs.

* In fall of 2017, the CLCE hosted the **17th Annual Holiday Extravaqanza**. Over 100 student volunteers helped to transform the SURC Central Marketplace into a holiday crafts extravaganza, with around 40 unique craft stations for children to participate in holiday-themed activities for k-5 kids within the Ellensburg community. With a combined 469 hours logged, our students served over 560 families and children within the community; making over 4,000 crafts.

* On March 1st, 2018, the **10th Annual Leadership Conference**, brought in over 140 students, faculty, staff and community members providing them with an opportunity to learn about the relationship between leadership and Resilience. Participants engaged in a series of workshops (see below), international keynote speaker Andres Lara and a group of panelist comprised of our very own faculty and staff, a former STAR student and special guest Dr. Anne Browning with the University of Washington Resilience Lab.

*Earth Week Programs - A series of programs dedicated to making a difference in the community and environment through service learning. **The 45th Annual Yakima River Cleanup** saw approximately 378 volunteers, who served over 136 hours. Of the many site, 600 riparian plants installed at the Kittitas County Event Center and over 1000 lbs. of mulch around plants and trash was removed from West Branch Wilson Creek.

* In fall of 2017, the CLCE launched the inaugural cohort for the **Women's Leadership Institute!** The mission of the Women's Leadership Institute is to unite women from across the Central Washington University campus, facilitate and inspire personal and professional growth, and engage leadership development on issues that affect women in their field of expertise. The Fall Kick Off was held on Thursday, October 12th for the 17 student participants, at which Provost Kathrine Frank delivered the Keynote Address.

*Chavez-King Leadership Institute for Social Change – This year, institute was comprised of 15 students who were active and engaged, demonstrating a strong committed to civic responsibility, diversity, and social justice. **CLCE Program Manager, Elizabeth Vidaurri** and Chavez King Leadership Institute members joined 23 other wildcats in Chicago at the **United States Hispanic Leadership Institute (USHLI)** from February 14-17th to network and learn from professionals in leading industries such as MSNBC, Coca-Cola and Buick. During their time at USHLI students met with LatinX professionals including Antonia Novello, 14th U.S. Surgeon General, Dolores C. Huerta, civil rights activist and Co-Founder of the National Farm Workers Association as well as Andres Lara this year's Leadership Conference keynote speaker.

*Other programs include: American Red Cross Blood Drives, the Amazing Race-Ellensburg, Unheard Voices, International Cafe, Random Acts of Kindness, International Community Program(s), Women's Leadership Institutue informational session, Evening of Recognition, Martin Luther King, Jr, Celebration and Tribute, Nelson Mandela Tribute, Tea @ 3, College Civics Week, customized leadership workshops and trainings, among others.

The CLCE recognizes that every student has leadership capacity and will have many opportunities to demonstrate leadership and service throughout their lifetime. Through the

various programs, workshops, and resources, CWU students are equipped to make a positive impact within their communities. From volunteering to year-long intentional programming and capstone service projects, students are encouraged to use their discipline-specific knowledge in order to address world-wide issues.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	73,022	41,234	41,365	41,497
RESOURCES				
S&A Allocation	512,264	512,264	512,264	512,264
Self-Support Funds	14,429	11,700	11,700	11,700
Other Funds Received	-	-	-	-
TOTAL RESOURCES	526,693	523,964	523,964	523,964
EXPENSES				
Student Payroll	103,278	115,781	115,781	115,781
Non Student Payroll	228,763	229,288	229,288	229,288
Benefits	83,288	88,424	88,424	88,424
Goods & Services	143,153	90,340	90,340	90,340
TOTAL EXPENSES	558,482	523,833	523,833	523,833
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	(31,789)	132	132	132
Ending Fund Balance	41,234	41,365	41,497	41,629