

## SERVICE & ACTIVITY FEE ANNUAL REPORT

Academic Advisor-Westside: \$41,534

*The Committee recognizes the ongoing value of this service and wishes to continue its' support for the Westside students, although, they would like to express the committee's frustration that the administration is not supporting this for our Westside students. Advising is an essential service that the committee believes should be funded by the university's administration.*

**Fiscal Year:** \_\_\_\_\_

**Program Name:** Academic Advising - Westside

**Program Manager:** \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

# SERVICE & ACTIVITY FEE ANNUAL REPORT

Academic Advisor-Westside: \$41,534

	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING BALANCE</b>	-	5,150	11,155	17,159
<b>RESOURCES</b>				
S&A Allocation	42,458	42,458	42,458	42,458
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
<b>TOTAL RESOURCES</b>	<b>42,458</b>	<b>42,458</b>	<b>42,458</b>	<b>42,458</b>
<b>EXPENSES</b>				
Student Payroll				
Non Student Payroll	23,379	22,061	22,061	22,061
Benefits	9,997	9,998	9,998	9,998
Goods & Services	3,932	4,395	4,395	4,395
<b>TOTAL EXPENSES</b>	<b>37,308</b>	<b>36,454</b>	<b>36,454</b>	<b>36,454</b>
<b>TRANSFERS</b>				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
<b>TOTAL TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET</b>	<b>5,150</b>	<b>6,005</b>	<b>6,005</b>	<b>6,005</b>
Ending Fund Balance	5,150	11,155	17,159	23,164