

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Government: \$172,177

The ASCWU Board of Directors provides good support for students and provides essential representation for the student body. The Committee wishes to continue to support this area.

Fiscal Year: _____
Program Name: ASCWU Student Government
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	36,662	15,468	(974)	(17,416)
RESOURCES				
S&A Allocation	172,177	172,177	172,177	172,177
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	172,177	172,177	172,177	172,177
EXPENSES				
Student Payroll	123,747	156,842	156,842	156,842
Non Student Payroll	-	-	-	-
Benefits	3,842	5,226	5,226	5,226
Goods & Services	65,782	26,552	26,552	26,552
TOTAL EXPENSES	193,372	188,619	188,619	188,619
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	(21,195)	(16,442)	(16,442)	(16,442)
Ending Fund Balance	15,468	(974)	(17,416)	(33,857)