

## SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Academic Senate: \$43,320

*This program has been established and shown steady growth and need. It provides an essential resource to students and the Committee sees it as a valued resource to students.*

**Fiscal Year:** \_\_\_\_\_

**Program Name:** ASCWU Student Academic Senate

**Program Manager:** \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

**SERVICE & ACTIVITY FEE ANNUAL REPORT**  
**ASCWU Student Academic Senate: \$43,320**

	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING BALANCE</b>	-	3,190	3,191	3,192
<b>RESOURCES</b>				
S&A Allocation	43,320	43,320	43,320	43,320
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
<b>TOTAL RESOURCES</b>	43,320	43,320	43,320	43,320
<b>EXPENSES</b>				
Student Payroll	1,309	3,125	3,125	3,125
Non Student Payroll	-	-	-	-
Benefits	33	93	93	93
Goods & Services	38,788	40,101	40,101	40,101
<b>TOTAL EXPENSES</b>	40,130	43,319	43,319	43,319
<b>TRANSFERS</b>				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
<b>TOTAL TRANSFERS</b>	-	-	-	-
<b>NET</b>	3,190	1	1	1
Ending Fund Balance	3,190	3,191	3,192	3,193