

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Office of Legislative Affairs: \$32,090

The ASCWU Office of Legislative Affairs is a good voice for the students on national and state levels and S&A continues their support.

Fiscal Year: _____

Program Name: ASCWU Office of Legislative Affairs

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	3,551	3,524	3,497
RESOURCES				
S&A Allocation	32,090	32,090	32,090	32,090
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	32,090	32,090	32,090	32,090
EXPENSES				
Student Payroll	21,490	25,350	25,350	25,350
Non Student Payroll	-	-	-	-
Benefits	547	761	761	761
Goods & Services	6,502	6,006	6,006	6,006
TOTAL EXPENSES	28,539	32,117	32,117	32,117
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	3,551	(27)	(27)	(27)
Ending Fund Balance	3,551	3,524	3,497	3,470