

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Equity and Services Council: \$63,196

The S&A Committee supports this student initiated group. Their programming is supportive of student interests and continues to grow. The committee increased funding to meet the expansion of ESC recognized organizations.

Fiscal Year: _____

Program Name: ASCWU Equity and Services Council

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	(1,499)	(6,951)	(2,398)	397
RESOURCES				
S&A Allocation	63,196	63,196	63,196	63,196
Self-Support Funds	(542)	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	62,654	63,196	63,196	63,196
EXPENSES				
Student Payroll	11,012	12,800	13,184	13,580
Non Student Payroll	-	-	-	-
Benefits	289	384	396	407
Goods & Services	56,806	45,458	46,822	48,227
TOTAL EXPENSES	68,107	58,642	60,402	62,214
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	(5,452)	4,554	2,794	982
Ending Fund Balance	(6,951)	(2,398)	397	1,379