

## SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Club Senate: \$101,749

*Club Senate is a good support for campus clubs and S&A wishes to continue support of clubs because of the high impact on students. The Committee is increasing the budget to aid with the cost of inflation and to provide more support and programming for the clubs involved.*

Fiscal Year: \_\_\_\_\_  
Program Name: ASCWU Club Senate  
Program Manager: \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

# SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Club Senate: \$101,749

	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING BALANCE</b>	-	3,323	3,323	3,323
<b>RESOURCES</b>				
S&A Allocation	101,749	101,749	101,749	101,749
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
<b>TOTAL RESOURCES</b>	<b>101,749</b>	<b>101,749</b>	<b>101,749</b>	<b>101,749</b>
<b>EXPENSES</b>				
Student Payroll			-	-
Non Student Payroll	26,963	24,200	24,200	24,200
Benefits	679	726	726	726
Goods & Services	70,785	76,823	76,823	76,823
<b>TOTAL EXPENSES</b>	<b>98,426</b>	<b>101,749</b>	<b>101,749</b>	<b>101,749</b>
<b>TRANSFERS</b>				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
<b>TOTAL TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET</b>	<b>3,323</b>	<b>-</b>	<b>-</b>	<b>-</b>
Ending Fund Balance	3,323	3,323	3,323	3,323