

**FY18 STUDENT ACTIVITIES FUNDS**

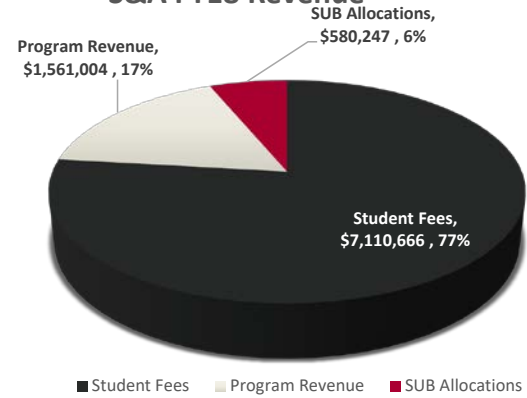
**S&A FY18 Revenue**

|                |  |
|----------------|--|
| \$ 7,110,666   | Student Fees                                 |
| \$ 1,561,004   | Program Revenue                              |
| \$ 580,247     | SUB Allocations                              |
| \$ 9,251,917   | Total Revenue                                |
| \$ (2,605,605) | Revenue Allocation to SURC Funding Agreement |
| \$ 6,646,312   | Net Revenue reported in Fund 522             |

**FY 18 Use of Funds/Allocation**

| Fund 522     | SURC 550/551 Funds | Total Funds Distributed by Expense Category |
|--------------|--------------------|---|
| \$ 1,976,417 | \$ 910,454         | \$ 2,886,871 Non Student Payroll            |
| \$ 1,384,097 | \$ 346,700         | \$ 1,730,797 Student Payroll                |
| \$ 856,484   | \$ 419,582         | \$ 1,276,066 Benefits                       |
| \$ 2,546,308 | \$ 452,513         | \$ 2,998,820 Goods & Services               |
| \$ -         | \$ 850,000         | \$ 850,000 Bond Allocation                  |
| \$ -         | \$ -               | \$ - Debt Policy Reserves                   |
| \$ 6,763,305 | \$ 2,979,249       | \$ 9,742,554                                |

**S&A FY18 Revenue**



**FY 18 USE OF FUNDS/ALLOCATION**

