

**FY17 STUDENT ACTIVITIES FUNDS**

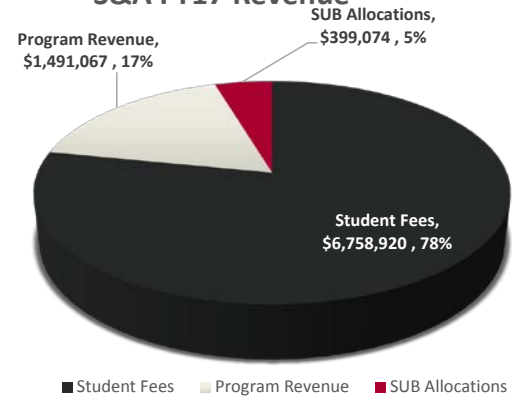
**S&A FY17 Revenue**

\$ 6,758,920	Student Fees
\$ 1,491,067	Program Revenue
\$ 399,074	SUB Allocations
\$ 8,649,061	Total Revenue
\$ (2,204,023)	Revenue Allocation to SURC Funding Agreement
\$ 6,445,039	Net Revenue reported in Fund 522

**FY 17 Use of Funds/Allocation**

Fund 522	SURC 550/551 Funds	Total Funds Distributed by Expense Category
\$ 1,847,097	\$ 646,390	\$ 2,493,487 Non Student Payroll
\$ 1,106,741	\$ 363,004	\$ 1,469,745 Student Payroll
\$ 794,011	\$ 123,643	\$ 917,654 Benefits
\$ 2,005,716	\$ 220,985	\$ 2,226,701 Goods & Services
\$ -	\$ 850,000	\$ 850,000 Bond Allocation
\$ -	\$ -	\$ - Debt Policy Reserves
\$ 5,753,565	\$ 2,204,023	\$ 7,957,588

**S&A FY17 Revenue**



**FY 17 USE OF FUNDS/ALLOCATION**

