

# FY16 STUDENT ACTIVITIES FUNDS

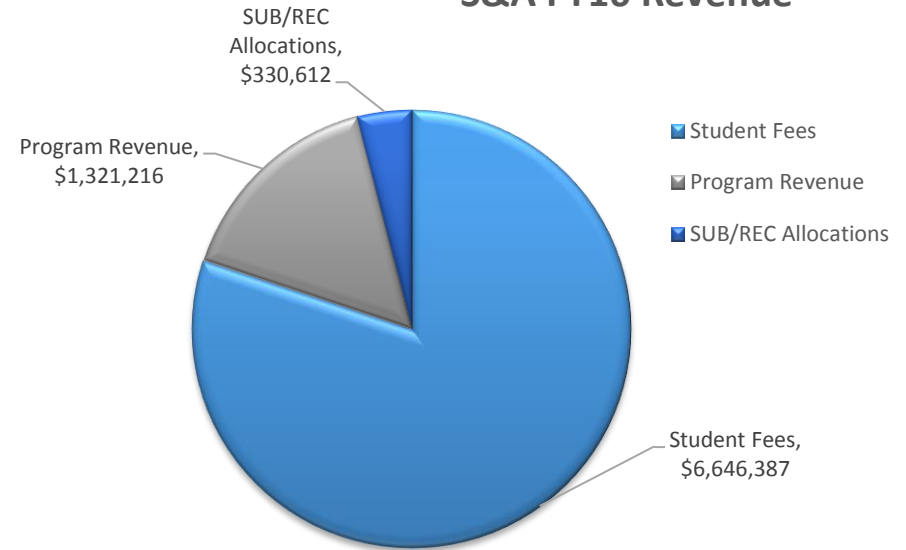
## S&A FY16 Revenue

\$ 6,646,387	Student Fees
\$ 1,321,216	Program Revenue
\$ 330,612	SUB/REC Allocations
\$ 8,298,215	Total Revenue
\$ (2,178,987)	Revenue Allocation to SURC Funding Agreement
\$ 6,119,228	Net Revenue reported in Fund 522

## FY 16 Use of Funds/Allocation

Fund 522	SURC 550/551 Funds	Total Funds Distributed by Expense Category
\$ 1,784,177	\$ 621,958	\$ 2,406,135 Non Student Payroll
\$ 1,107,110	\$ 331,474	\$ 1,438,584 Student Payroll
\$ 780,755	\$ 110,026	\$ 890,781 Benefits
\$ 2,354,437	\$ 265,529	\$ 2,619,966 Goods & Services
\$ -	\$ 850,000	\$ 850,000 Bond Allocation
\$ 200,000		\$ 200,000 Debt Policy Reserves
\$ 6,226,479	\$ 2,178,987	

## S&A FY16 Revenue



## FY16 Use of Funds/Allocation (Excludes Capital Projects)

