

Strategic Investments**Approved in Prior Year, Funded FY19**

CEPS	Yr 2 of 2	35,000.00	Funding for Assoc Dean Yr 1 \$70K, Yr 2 \$35K
CAH	Yr 2 of 2	35,225.00	CAH Gallery Manager 50% funding - Yr 2
ASL	Year 2	60,000.00	Faculty Fellow Program - Yr 2
ASL	1 Year	20,000.00	Aviation Planning Support - Yr 1
CAH	Yr 1 of 2	76,562.00	CAH Alumni Officer - Yr 1 of 2
COTS	1 year	366,480.00	COTS NMR Support (contingent on grant approval)
ASL	1 Year	19,050.00	Faculty Development Center (preliminary establishment of center)

Approved and Distributed in FY19

COB	1 Year	22,500.00	Peer Advising Program
OISP	1 Year	50,000.00	UESL Program Support
SS	1 Year	11,000.00	H S I Outreach
SS	1 Year	57,000.00	Tutoring Increase
SS	1 Year	58,000.00	English 101 Bridge (pilot)
Library	1 Year	130,000.00	Support for Digital Primary Sources
CEPS	1 Year	23,000.00	Elementary Ed Collaboration (curriculum revision and development)
CAH	1 Year - Pend	85,000.00	New BA, Liberal Arts Plus Initiative (dependent on approval of degrees)
COTS	1 Year	20,000.00	Integrated Recruitment & Retention Specialist--focus on LatinX students
COTS	1 Year	120,000.00	Support for Community Counseling & Psychological Assessment Center
DHC	1 Year	61,000.00	Instructional Support, distributed in two installments, Winter & Spring

Total SI Budget FY19 1,249,817.00**General ASL Operating Support from Provost**

	78,000.00	General Education Redesign & Implementation (FY18=\$100K)
	43,000.00	Program Reviews (including Grad Studies)
	100,000.00	Reaffirmation of Accreditation
	29,000.00	ADCO - WLU buyouts
	12,000.00	ADCO - G&S (conferences/professional development, light refreshments)
	12,000.00	Faculty Senate WLU Support
	21,000.00	CAH, WLU Support, 2 Years
	95,000.00	ASL Investigations and Future Planning
	60,000.00	Community & Corporate Relations position (shared with University Advancement)
	20,000.00	Graduate Studies and Research Grant Writing Support
	20,000.00	NAGPRA support
	212,000.00	RCM Correction (holding colleges harmless)
	37,000.00	General Support for Professional Development (e.g. guest speakers, conferences, etc.)
	30,000.00	Start-up Support
	27,000.00	OISP Position Support
	52,000.00	DHC Position Support
	190,000.00	Budget Managers
	123,000.00	Contracts & Memberships (EAB, Curriculog, Sesac, AAC&U, Campus Compact, etc)
	3,000.00	Wildcat Success Days
	15,000.00	Transfer & Transition Center Planning
	4,000.00	Retention Conference (including faculty)
	1,500.00	Promotion and Communication
	3,500.00	Diversity and Inclusion Professional Development (e.g. speakers, conferences, etc.)
	250.00	Working Mothers Group
	1,700.00	LatinX Leadership Conference (chaperone support for students)
	115,000.00	Commencement costs beyond allocated budget (equipment, etc), New Student Convocation, Faculty Welcome Back, Faculty Promotion etc
Total All	2,554,767.00	