Strategic Investments
Approved in Prior Year, Funded FY19

CEPS  Yr 2 of 2  35,000.00  Funding for Assoc Dean Yr 1 $70K, Yr 2 $35K
CAH  Yr 2 of 2  35,225.00  CAH Gallery Manager 50% funding - Yr 2
ASL  Year 2  60,000.00  Faculty Fellow Program - Yr 2
ASL  1 Year  20,000.00  Aviation Planning Support - Yr 1
CAH  Yr 1 of 2  76,562.00  CAH Alumni Officer - Yr 1 of 2
COTS  1 year  366,480.00  COTS NMR Support (contingent on grant approval)
ASL  1 Year  19,050.00  Faculty Development Center (preliminary establishment of center)

Approved and Distributed in FY19

COB  1 Year  22,500.00  Peer Advising Program
OISP  1 Year  50,000.00  UESL Program Support
SS  1 Year  11,000.00  HS1 Outreach
SS  1 Year  57,000.00  Tutoring Increase
Library  1 Year  58,000.00  English 101 Bridge (pilot)
Library  1 Year  130,000.00  Support for Digital Primary Sources
CEPS  1 Year  85,000.00  New BA, Liberal Arts Plus Initiative  (dependent on approval of degrees)
COTS  1 Year  20,000.00  Integrated Recruitment & Retention Specialist--focus on LatinX students
COTS  1 Year  120,000.00  Support for Community Counseling & Psychological Assessment Center
DHC  1 Year  61,000.00  Instructional Support, distributed in two installments, Winter & Spring

Total SI Budget FY19  1,249,817.00

General ASL Operating Support from Provost

78,000.00  General Education Redesign & Implementation (FY18=$100K)
43,000.00  Program Reviews (Including Grad Studies)
100,000.00  Reaffirmation of Accreditation
29,000.00  ADCO - WLU buyouts
12,000.00  ADCO - G&S (conferences/professional development, light refreshments)
12,000.00  Faculty Senate WLU Support
21,000.00  CAH, WLU Support, 2 Years
95,000.00  ASL Investigations and Future Planning
60,000.00  Community & Corporate Relations position (shared with University Advancement)
20,000.00  Graduate Studies and Research Grant Writing Support
20,000.00  NAGPRA support
212,000.00  RCM Correction (holding colleges harmless)
37,000.00  General Support for Professional Development (e.g. guest speakers, conferences, etc.)
30,000.00  Start-up Support
27,000.00  OISP Position Support
52,000.00  DHC Position Support
190,000.00  Budget Managers
123,000.00  Contracts & Memberships (EAB, Curriculog, Sesac, AAC&U, Campus Compact, etc)
3,000.00  Wildcat Success Days
15,000.00  Transfer & Transition Center Planning
4,000.00  Retention Conference (Including faculty)
1,500.00  Promotion and Communication
3,500.00  Diversity and Inclusion Professional Development (e.g. speakers, conferences, etc.)
250.00  Working Mothers Group
1,700.00  LatinX Leadership Conference (chaperone support for students)
115,000.00  Commencement costs beyond allocated budget (equipment, etc), New Student Convocation, Faculty Welcome Back, Faculty Promotion etc

Total All  2,554,767.00