

# IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | [ipedshelp@rti.org](mailto:ipedshelp@rti.org)  
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022  
User ID: P2348271

## Finance 2020-21

Institution: Central Washington University (234827)

User ID: P2348271

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

#### Changes to reporting for 2020-21:

##### Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

##### Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

##### For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Central Washington University (234827)

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## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Central Washington University (234827)

## Finance - Public Institutions Using GASB Standards

**General Information: GASB-Reporting Institutions (aligned form)**

## Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

**1. Fiscal Year Calendar**

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

**2. Audit Opinion**

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

**3. Reporting Model**

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

**4. Intercollegiate Athletics**

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

**5. Endowment Assets**Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

**6. Pension**


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- No
- Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

## Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	54,796,974	50,350,531
31	Depreciable <u>capital assets</u> , net of depreciation	53,079,886	471,147,484
04	Other noncurrent assets CV=[A05-A31]	529,377,395	125,418,608
05	Total <u>noncurrent assets</u>	582,457,281	596,566,092
06	<b>Total assets</b> CV=(A01+A05)	637,254,255	646,916,623
19	<b>Deferred outflows of resources</b>	22,218,007	14,691,563
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	6,491,453	6,236,453
08	Other current liabilities CV=(A09-A07)	27,381,080	27,057,362
09	Total <u>current liabilities</u>	33,872,533	33,293,815
10	<u>Long-term debt</u>	150,617,149	157,108,601
11	Other noncurrent liabilities CV=(A12-A10)	104,159,739	94,971,079
12	Total <u>noncurrent liabilities</u>	254,776,888	252,079,680
13	<b>Total liabilities</b> CV=(A09+A12)	288,649,421	285,373,495
20	<b>Deferred inflows of resources</b>	31,523,051	34,600,545
<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	380,045,704	380,348,503
15	<u>Restricted-expendable</u>	10,074,231	9,085,287
16	<u>Restricted-nonexpendable</u>	3,465,054	3,465,054
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -54,285,199	-51,264,698
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	339,299,790	341,634,146


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Unrestricted fund balance is negative due to the implementation of GASB68, 73, and 75

## Part A - Statement of Net Position Page 2

## Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	5,884,081	5,884,081
22	<u>Infrastructure</u>	130,837,311	129,988,351
23	<u>Buildings</u>	620,134,953	573,354,699
32	Equipment, including art and <u>library collections</u>	79,180,873	78,072,406
27	<u>Construction in progress</u>	27,381,892	53,132,169
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>863,419,110</b>	<b>840,431,706</b>
28	<u>Accumulated depreciation</u>	329,339,224	310,016,851
33	Intangible assets, net of accumulated amortization		0
34	Other capital assets		0

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Institution: Central Washington University (234827)


User ID: P2348271

## Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	280,383,412	269737653
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	282,717,771	264993819
03	Change in net position during year <b>CV=(D01-D02)</b>	<input checked="" type="checkbox"/> -2,334,359	4743834
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	341,634,146	336890312
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	3	0
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	339299790	341634146

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	18,799,869	18,400,895
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	472,611	845,363
03	<u>Grants by state government</u>	21,062,488	18,400,929
04	<u>Grants by local government</u>		0
05	<u>Institutional grants from restricted resources</u>	5,374,127	5,904,742
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	<b>7,274,230</b>	<b>16,357,855</b>
07	Total revenue that funds scholarships and fellowships	52,983,325	59,909,784
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	41,822,185	44,466,946
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	530,773	560,652
10	Total discounts and allowances CV=(E08+E09)	<b>42,352,958</b>	<b>45,027,598</b>
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) <b>This amount will be carried forward to C10 of the expense section.</b>	<b>10,630,367</b>	<b>14,882,186</b>

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User ID: P2348271

## Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	14,839,605	188,332	15,027,937
13	Other federal grants (Do NOT include FDSL amounts)	373,054	4,734	377,788
14	Grants by state government	16,625,594	210,998	16,836,592
15	Grants by local government			0
16	Endowments and gifts			0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	9,983,932	126,709	10,110,641
18	Total (from Part E1 line 8, 9 and 10)	41822185	530773	42,352,958

Institution: Central Washington University (234827)

User ID: P2348271

## Part B - Revenues by Source (1)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	80,757,940	77,136,993
Grants and contracts - operating			
02	Federal operating grants and contracts	9,122,590	7,448,058
03	State operating grants and contracts	23,942,609	21,208,521
04	Local government/private operating grants and contracts	5,116,097	5,904,742
04a	Local government operating grants and contracts		0
04b	Private operating grants and contracts	5,116,097	5,904,742
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	49,004,722	54,592,456
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>		0
26	<u>Sales and services of educational activities</u>	6,701,160	6,896,966
07	<u>Independent operations</u>		0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	1	125,551
09	Total operating revenues	174,645,119	173,313,287

Institution: Central Washington University (234827)


User ID: P2348271

## Part B - Revenues by Source (2)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	<input type="text"/>	0
11	State <u>appropriations</u>	67,460,000	62,969,500
12	<u>Local appropriations, education district taxes, and similar support</u>	<input type="text"/>	0
Grants-nonoperating			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	22,671,676	19,511,702
14	State nonoperating grants	<input type="text"/>	0
15	Local government nonoperating grants	<input type="text"/>	0
16	<u>Gifts, including contributions from affiliated organizations</u>	<input checked="" type="checkbox"/> <input type="text"/>	0
17	<u>Investment income</u>	5,753,394	7061886
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	784,292
19	Total nonoperating revenues	95,885,070	90,327,380
27	Total operating and nonoperating revenues CV=[B19+B09]	270,530,189	263,640,667
28	<u>12-month Student FTE from E12</u>	11,227	11,999
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	24,096	21,972

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	9,853,223	6,096,986
21	<u>Capital grants and gifts</u>		0
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	9,853,223	6096986
25	Total all revenues and other additions	280,383,412	269,737,653

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User ID: P2348271

## Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2019 - June 30, 2020

Report Total Operating AND Nonoperating Expenses in this section


Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	114,448,142	114,466,826	64,483,405	62,700,062
02	<u>Research</u>	3,155,326	3,413,260	1,478,783	1,392,376
03	<u>Public service</u>	3,528,590	3,927,950	1,283,697	1,590,106
05	<u>Academic support</u>	16,919,917	13,796,573	8,792,821	8,634,237
06	<u>Student services</u>	17,766,988	17,323,981	8,541,076	8,192,551
07	<u>Institutional support</u>	33,116,753	27,875,316	13,802,240	12,992,793
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E, line 11)	10630367	14,882,186		
11	<u>Auxiliary enterprises</u>	58,269,841	60,514,597	17,991,909	18,310,355
12	<u>Hospital services</u>		0		0
13	<u>Independent operations</u>		0		0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	24,881,847	8,793,130	10,189,868	6,395,961
19	<b>Total expenses and deductions</b>	282,717,771	264,993,819	126,563,799	120,208,441

Institution: Central Washington University (234827)

User ID: P2348271

## Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	126563799	120,208,441
19-3	<u>Benefits</u>	38,382,812	35,489,933
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	16,553,038	15,160,136
19-5	<u>Depreciation</u>	23,024,894	19,998,656
19-6	<u>Interest</u>	6,575,862	4,505,801
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	71,617,366	69,630,852
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	282717771	264,993,819
20-1	<u>12-month Student FTE (from E12 survey)</u>	11,227	11,999
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>25,182</b>	<b>22,085</b>


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## Part M-1 - Pension Information


Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	4,070,077	4,744,283
02	Net Pension liability	21,798,879	25,316,955
03	Deferred inflows related to pension	8,709,806	9,118,832
04	Deferred outflows related to pension	7,848,197	6,771,057

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input type="text" value="2,281,892"/>	2,696,942
06	Net OPEB liability	<input checked="" type="checkbox"/> <input type="text" value="76,089,310"/>	64,494,354
07	Deferred inflows related to OPEB	<input type="text" value="22,813,245"/>	25,481,713
08	Deferred outflows related to OPEB	<input checked="" type="checkbox"/> <input type="text" value="11,295,390"/>	4,648,762

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User ID: P2348271

## Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2019 - June 30, 2020

Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.

Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	38,999,287	23,760,634
02	Value of endowment net assets at the end of the fiscal year	40,743,517	38,999,287
03	Change in value of endowment net assets <b>CV=[H02-H01]</b>	1,744,230	
03a	New gifts and additions	1,377,128	
03b	Endowment net investment return	425,907	
03c	Spending distribution for current use	-1,267,413	
03d	Other <b>CV=[H03-(H03a+H03b+H03c)]</b>	1,208,608	

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User ID: P2348271

## Part N - Financial Health


## Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	76,094,511
02	Operating revenues + nonoperating revenues	270,530,189
03	Change in net position	-2,334,358
04	Net position	339,299,790
05	Expendable net assets	-44,210,969
06	Plant-related debt	157,108,602
07	Total expenses	282,717,771

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	122,580,125	122,580,125			
02	Sales and services	56,236,655	<input type="text" value="6,701,160"/>	49,535,495		<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	9,122,590	<input type="text" value="9,122,590"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	77,313,223	<input type="text" value="77,313,223"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	23,942,609	<input type="text" value="23,942,609"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	5,116,097	<input type="text" value="5,116,097"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non- property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text"/>				
10	Interest earnings	<input type="text" value="5,753,394"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	40,859,428	34,785,433	6,073,995		
03	Payment to state retirement funds (may be included in line 02 above)	0				
04	Current expenditures <b>including</b> salaries	281,690,655	231,803,496	49,887,159		
Capital outlays						
05	Construction	21,029,978	7,624,821	13,405,157		
06	Equipment purchases	1,957,431	179,911	1,777,520		
07	Land purchases	0				
08	Interest on debt outstanding, all funds and activities	6,575,862				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Central Washington University (234827)

User ID: P2348271

## Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020

Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	149,585,000
02	Long-term debt issued during fiscal year	
03	Long-term debt retired during fiscal year	6,085,000
04	Long-term debt outstanding at end of fiscal year	143,500,000
05	Short-term debt outstanding at beginning of fiscal year	5,830,000
06	Short-term debt outstanding at end of fiscal year	6,085,000

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Central Washington University (234827)

User ID: P2348271

## Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020

Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	65,791,654

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Central Washington University (234827)

User ID: P2348271

## Prepared by

## Prepared by

## Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name:	<input type="text"/>				
Email:	<input type="text"/>				

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours



## Summary

### Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$80,757,940	35%	\$7,193
State appropriations	\$67,460,000	29%	\$6,009
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$55,736,875	24%	\$4,965
Private gifts, grants, and contracts	\$5,116,097	2%	\$456
Investment income	\$5,753,394	2%	\$512
Other core revenues	\$16,554,384	7%	\$1,475
Total core revenues	\$231,378,690	100%	\$20,609
Total revenues	\$280,383,412	N/A	\$24,974

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$114,448,142	51%	\$10,194
Research	\$3,155,326	1%	\$281
Public service	\$3,528,590	2%	\$314
Academic support	\$16,919,917	8%	\$1,507
Institutional support	\$33,116,753	15%	\$2,950
Student services	\$17,766,988	8%	\$1,583
Other core expenses	\$35,512,214	16%	\$3,163
Total core expenses	\$224,447,930	100%	\$19,992
Total expenses	\$282,717,771	N/A	\$25,182

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	11227

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

## Edit Report

## Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Statement of net position (1)</b>				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	Unrestricted fund balance is negative due to the implementation of GASB 68, 73, and 75			
<b>Screen: Changes to Net Position</b>				
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
<b>Screen: Revenues Part 2</b>				
Screen Entry	This field should not be left blank. If this is correct, please confirm this. (Error #5108)	Confirmation	Yes	
<b>Screen: Revenues Part 3</b>				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
<b>Screen: OPEB Information</b>				
Screen Entry	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	Our OPEB liability is much greater than Pension liability, and they are shown as separate line items on the financial statement (not combined), so the values are correct per the Financial Statement.			
Screen Entry	The amount reported is outside the expected range of between 3,021,696 and 6,275,828 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Prior year had a deflated value due to a miscalculation, this year's value is correct and accurate per the Financial Statements			