

President's Budget Advisory Committee
Barge 412
3:00 – 4:30 p.m.
(Second and Fourth Tuesday of each month)
FY 2018-19

Meeting Date	Agenda Items Due to Exec Sec/BFA
July 10 th	July 3 rd
July 24 th	July 17 th
August 14 th	August 7 th
August 28 th	August 21 st
September 11 th	September 4 th
September 25 th	September 18 th
October 9 th	October 2 nd
October 23 rd	October 16 th
November 13 th	November 6 th
November 27 th	November 20 th
December 11 th	December 4 th
December	December
January 8 th	January 2 nd
January 22 nd	January 15 th
February 12 th	February 5 th
February 26 th	February 19 th
March 12 th	March 6 th
March 27 th	March 19 th
April 9 th	April 2 nd
April 23 rd	April 16 th
May 14 th	May 7 th
May 28 th	May 21 st
June 11 th	June 4 th
June 25 th	June 18 th

Budget Executive Committee (16 copies)

Non-voting

1. Joel Klucking, CFO/VP Business and Financial Services, (Co-Chair)
2. Katherine Frank, Provost Academic and Student Life, (Co-Chair)

Voting members

1. Paul Ballard, Academic Life, Dean
2. Tim Englund, Academic Life, Dean
3. Jenna Hyatt, Student Success, Dean
4. Amy Claridge, Faculty Senate, Chair
5. Cody Stoddard, Faculty Senate, Past Chair
6. Jim Johnson, ADCO, Chair
7. Duane Dowd, ADCO, Representative
8. Patrick Stanton, Controller
9. David Pena- Alfaro, Financial Planning and Analysis, Associate Director
10. Joey Bryant, Exempt Employee Council, Representative
11. Kristen Paton, Classified Staff Employee Council, Representative
12. Edith Rojas, ASCWU, President

Subcommittee Chairs

1. Sharon O'Hare – Tuition Waiver Budget Committee
2. Gail Mackin – Budget Allocation Committee
3. Gayla Stoner – Space & Equipment Budget Committee