

(3) President's Budget Advisory Committee (PBAC)

The committee reports to the president. The committee sponsors open forums for campus input on budget and spending priorities.

The purpose of the committee is to:

1. advise the President on the use of the university's funds in alignment with mission and goals;
2. evaluate unresolved budget issues from subcommittees (5);
3. review and recommend comprehensive budget to senior leadership; and
4. evaluate model components periodically to ensure desired behaviors, mitigate unintended consequences, recommend adjustments.

Membership non-voting members:

Vice President Business & Financial Affairs (CFO) (Co-Chair) – non voting
Vice President Academic & Student Life (Provost) (Co-Chair) – non voting

12 ex-officio voting members:

College Dean (2)
Dean of Student Success
Faculty Senate Chair
Faculty Senate Past Chair
ADCO Chair
ADCO Representative
Controller
Associate Director, Financial Planning & Analysis
Employee Council Representative, Exempt
Employee Council Representative, Classified
ASCWU President

[08/03/2012; President's Cabinet: 11/08/01, PAC approved: 1/15/03; 9/7/03; 2/4/04; 12/7/05; 1/18/06; 2/15/06; 4/19/06; 5/3/06; 8/2/06; 2/21/07; 9/3/08; 9/2/09; 12/09 1/6/10; President's Approval: 5/5/10; 6/2/10; 9/1/10; 1/5/11; 5/13/11; 4/6/16; 10/4/17 Responsibility: Vice President for Business and Financial Affairs; Authority: Cabinet/UPAC; Reviewed/Endorsed by: Cabinet/UPAC; Review/Effective Date: 11/5/2014; 04/06/16; 06/13/18; Approved by: James L. Gaudino, President]