



Budget Allocation Subcommittee

April 13th, 2021

2:00 – 3:00pm

Zoom

Present

Gail Mackin, Rebecca Lubas, Stuart Thompson, Wendy Holden, John Logwood, Brandon Wear Grimm, Traci Fjellstad, Kandee Cleary and Jenna Hyatt. Guest Jonathon Henderson

Minutes

Rebecca Lubas moved and Kandee Cleary seconded to approve the minutes from the January 19th meeting.

Budget Allocation Request Survey – Jonathon Henderson – Institutional Effectiveness

Gail welcomed everyone to the meeting and introduced Jonathon Henderson who is here to demonstrate the Qualtrics survey results that he has uploaded into Power BI. The information that was charted was total score by request, average rank and most reviewed. Also demonstrated was a summary of the requests by top 5 criterion and another summary for each individual request by criterion. We had requested access to Power BI for each committee member earlier from IS and Jonathon will provide the link and update the security access so Linda can send to the committee before the end of the day.

Gail explained to the group that the next step is to decide the format in how we provide this information to PBAC. She suggested that we could provide further analysis depending on how deep the committee would like to go. Discussion ensued as to the responsibility of this committee now and in the past. Gail stated that we do analysis for each of the divisions and classifications by staff, faculty or exempt. Brandon Wear Grimm stated that he would like to highlight what the students would want separately. Jenna Hyatt contributed that she would like to see a qualitative assumption bulleted on behalf of the committee to submit with the survey results.

Gail shared with the group a spreadsheet that she will compile the data and will have the average rank, rank count, total score and review count by request. The data would be broken out by all responses, student government, non-student responses, faculty, exempt staff, classified staff and lastly by each division. And that she would get that information to the group before the end of the day to review and comment to include in the BASC summary report to PBAC. This will also include Jenna's bulleted points and Brandon's as well.

Action Items for Next Meeting

Each committee member to review the data provided.

Next Meeting

Thursday, April 15th 3:00 to 5:00pm