



**Budget Allocation Subcommittee Agenda
November 15th, 2019
10am-11am | Barge 412**

- I. Approval of Minutes: October 1st, October 15th, and October 29th, 2019**
- II. Chair Update:**
 - a. Final Budget Summit Timeline and Process Diagram**
 - b. Budget Summit Informational Sessions in December for Budget Unit Heads**
- III. Review of updates to Budget Report Form (John - Question #2)**
- IV. Review of Allocation Increase Request Form (Kevin, Jeff & Stuart)**
- V. Deep Dive Outline/Questions for Division Budget Summit Presentation (Gail)**
- VI. Next Meeting: Tuesday, November 26th, 9:30am-10am, Barge 412**