



Budget Allocation Subcommittee Agenda
October 29th, 2019
3pm-4pm | Barge 412

Guest: Patrick Stanton, CPA – Finance & Business Auxiliaries

Chair Update:

- I. Responses From President re: Memo
 - a. Statement of Priorities and Parameters for Upcoming Budget Cycle
 - b. Evaluation of Consequences of Allocation Recommendations
 - c. Specified Amount and Source of Funds Available for Allocations
- II. Deep Dive Rotation Update

Action Items:

- III. Approval of Minutes: October 1st, 2019, October 10th, 2019
- IV. College Presentation Date

Discussion and Possible Action Items:

- V. Review of Budget Report Form
- VI. Review of Budget Allocation Request Form
- VII. Review of Budget Allocation Request Rubric

Discussion Items:

- VIII. Data Needs and Deep Dive Cycle – with guest Patrick Stanton
- IX. Additions to 2019 Budget Summit Data
- X. Review of Budget Summit PowerPoint
- XI. Review of Budget Summit Documentation Checklist

Next Meeting: Friday, November 15th, 10am-11am, Barge 412