



**Budget Allocation Subcommittee Agenda**  
**October 17<sup>th</sup>, 2018**  
**1-2:30pm | Barge 304**

- I. Approval of minutes: October 3<sup>rd</sup>, 2018**
- II. Follow-Up on Action Items (from timeline)**
  - a. Process and timeline for Budget Summits and Allocation Request Sessions complete
  - b. Process and timeline for Budget Summits and Allocation Request Sessions shared with PBAC
  - c. Save the date emails and Campus notices go out
- III. Sub-Committee Reports**
  - a. Report/Metrics (Units) – Sharon, Eric, Paul, Scott
  - b. Allocation Requests – Sharon, Tim, Shane, Lidia
  - c. Summit Presentations – Todd, Kevin, Dennis, Josh, Sharon
  - d. Communication & Website – Todd & Gail
  - e. Rubric – Dick,
- IV. Other?**