

Budget and Planning Committee
November 17, 2020
Minutes

Present: Roxanne Easley, Elvin Delgado, Walter Szeliga, Levente Fabry-Asztalos, Jim Thompson, Kathy Whitcomb, Chad Wassell, Jim Johnson, Aimée Quinn,

Absent:

The committee talked about their discussion with the Provost. Chad talked about there needs to be a change so the colleges have more security as there are long-term obligations. RCM would not have worked for the colleges even with the past data. The algorithm for space was never done correctly. It seems that those that generate revenue seem to get the money last versus those that don't generate revenue. Colleges are taking on almost 100% of the risk, and very little of the benefit. Has RCM as a model ever worked anywhere? How many other universities are using RCM and did they have success from it?

The committee talked about how retention initiatives work with the budget. There was also a discussion regarding tuition waivers and how they are used at Central.

Left off at 58:14.