

FACULTY SENATE BUDGET AND PLANNING COMMITTEE

OCTOBER 20, 2021 MEETING

Minutes

Jim Johnson, Roxanne Easley, Levente Fabry-Asztalos, Elvin Delgado, Lizzie Brown, Katharine Whitcomb, Tina Barrigan, Chad Wassell, Jim Thompson

1. Approval of the agenda, approved.
2. Approval of the minutes, approved.
3. Volunteer minute taker—Kathy took notes.
4. BPC Membership on PBAC update. No meeting.
5. Update on Impacts of the General Education Program Change and COVID on SCH.
  - COTS and CAH have both been negatively impacted by both the Gen Ed Program Change and the lower first year student enrollments this Fall. There was discussion in the group about there being no plans for any change to the Gen Ed program.
6. Fall Opening COVID Taskforce Email.
7. Discussion of the University of Northern Iowa Strategic Plan <https://strategicplan.uni.edu/>
  - The UNI Strategic Plan is based on covering fixed costs and then funding initiatives. All metrics seem to involve growth.
8. New business/Concerns.
9. Discussion of State of the University Address <https://media.cwu.edu/>
  - Public Affairs should be informed that the feed was interrupted during the State of the University Address.