2010 Campus Facilities & Development Master Plan

CENTRAL WASHINGTON UNIVERSITY
CAMPUS FACILITIES MASTER PLAN
2010

Your future is Central.
### CWU 10-Year Capital Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Minor Works Preservation-Health, Safety, and Code Compliance</td>
<td>2,900,000</td>
<td>2,900,000</td>
<td>2,900,000</td>
<td>2,900,000</td>
<td>2,900,000</td>
</tr>
<tr>
<td>Minor Works Preservation-Infrastructure Preservation</td>
<td>2,740,000</td>
<td>2,740,000</td>
<td>2,740,000</td>
<td>2,740,000</td>
<td>2,740,000</td>
</tr>
<tr>
<td>Minor Works Preservation-Facility Preservation</td>
<td>2,610,000</td>
<td>2,610,000</td>
<td>2,610,000</td>
<td>2,610,000</td>
<td>2,610,000</td>
</tr>
<tr>
<td>Hogue Hall Addition</td>
<td>47,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pre Design - Science Phase II</td>
<td>300,000</td>
<td>3,000,000</td>
<td>60,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minor Works-Program</td>
<td>10,000,000</td>
<td>10,000,000</td>
<td>10,000,000</td>
<td>10,000,000</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Combined Utilities</td>
<td>8,000,000</td>
<td>6,000,000</td>
<td>6,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Health Center Renovation</td>
<td>4,900,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undefined Renovation Projects</td>
<td>4,900,000</td>
<td>4,900,000</td>
<td>4,900,000</td>
<td>4,900,000</td>
<td></td>
</tr>
<tr>
<td>Pre Design -Major Renovation of Samuelson</td>
<td>150,000</td>
<td>2,200,000</td>
<td>22,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pre Design - New Facility Arts/Humanities</td>
<td>250,000</td>
<td>3,000,000</td>
<td>50,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Predesign New Facility for Children &amp; Families</td>
<td>150,000</td>
<td>3,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preventative Maint</td>
<td>2,422,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>80,872,000</td>
<td>32,300,000</td>
<td>91,600,000</td>
<td>52,300,000</td>
<td>80,150,000</td>
</tr>
</tbody>
</table>
Science Phase II

Integrus Architecture
Science Phase II

- Predesign funding with 09-11 biennium
- Programs
  - Geology
  - Physics
Old Heating Plant Predesign
Samuelson Integrated Communication Building

Schreiber Starling & Lane
Samuelson Integrated Communication Building

- Programs
  - Department of Communications
  - Multi-media Technology & Instructional Support
  - Information Technology Services
CWU Campus Programming/ Master Planning

Mithun Architects
Existing Campus Footprint & Usage
OPEN SPACE PLAN

CWU has many large green open areas with the Central Green being the main open space at the center of campus. The “Town Ditch” frames the Central Green along the North end. More large open spaces in the form of recreation fields are located north of Dean Nicholson Boulevard. Plaza spaces are limited to those north of Barge and east of the SURC near parking. The Campus Facilities Master Plan 2003 identifies the Central Green as a no-build zone.

In the South Campus Neighborhood, focused open space is limited to Barge Plaza which has become less active with the relocation of student functions further North of the SUB. Potential future development should be configured in a way that activates additional open spaces in form of plazas or usable green space.
CONCEPTS AND ASSUMPTIONS

PROGRAMMATIC CONCEPTS

Student Services
As mentioned previously, one goal of this study is to create a 'One-Stop Shop' Student Services Center. Currently, the physical location of functions is confusing and inconvenient to students. The total space need for all Student Services functions (listed in the boxes below) is approximately 68,000 asf, larger than any existing building can accommodate in the South Neighborhood. Further study of the functions revealed that they can be divided into two major categories: Business-oriented services, such as Enrollment Management, Registrar, Financial Aid, etc. and assistance-oriented services such as Academic Achievement Programs, Student Affairs and the Testing Center. During the student focus group, this distinction was very much appreciated. The committee also felt that this is a viable approach to separating functions if a One-Stop-Shop is not feasible, but both sets of services should be located as closely together as possible.

Business Services
- Enrollment Management
- Registrar
- Admissions
- Online Registration
- Financial Aid
- Student Financial Services/Cashiers
- Academic Advising
- Career Services (partial?)
- Housing
- Parking/Police/Transit
- Student Employment & Scholarships

Student Assistance Services
- Student Affairs
- Academic Achievement Program & Student Support Services
- Disability Support Services (partial?)
- Testing Center
- Campus Community Coalition
- CAMP
- HEP
- Writing Center
- Math Center
- Bridges
- GEARUP

1 College Assistance Migrant Program
2 High School Equivalency Program
3 Gaining Early Awareness & Readiness for Undergraduate Programs
North Neighborhood
Long Term
Discussion/Workshop