

Detailed line-item budget

| Item | Price each | Quantity | Total Cost | Amount requested |
|--|------------|----------|------------|------------------|
| Conference registration (1 person) | \$380 | 1 | \$380 | \$380 |
| Accommodation (4 nights) | \$180 | 4 | \$720 | \$320 |
| Bus (roundtrip) | \$26 | 2 | \$52 | \$0 |
| Lyft (to and from) | \$10 | 6 | \$60 | \$0 |
| Leadership workshops at the conference (2 workshops) | \$55 | 2 | \$110 | \$0 |
| Strategic planning workshop at the conference (1 workshop) | \$55 | 1 | \$55 | \$0 |
| Total | | | \$1377 | \$700 |

| Alternative Funding Received/Requested | Deadline | Amount requested | Amount received |
|--|----------|------------------|-----------------|
| None | | | |
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| Total funding | | | |

Budget Justifications

1. Conference registration – This is the required cost to attend this conference. While I will pay \$52 bus fee (roundtrip) and \$60 lyft fee, I will need to fund the conference fee for my presentation.
2. Accommodation (4 Nights at conference hotel) – for the duration of the conference the students will need a place to stay. This is the recommended conference hotel with each night being \$180 before tax. This is the significant bulk of cost for the trip aside from registration that students would have to cover.
3. Leadership workshops and strategic planning workshop (\$55/workshop. Total of \$165)– I will be attending these workshops focused on working with and becoming familiar with leadership and strategic planning. Not only does these directly benefit my continued work on the project as the dedicated business scholar but these also provide learning experiences not available at CWU that is fundamental to my future career interests and education.