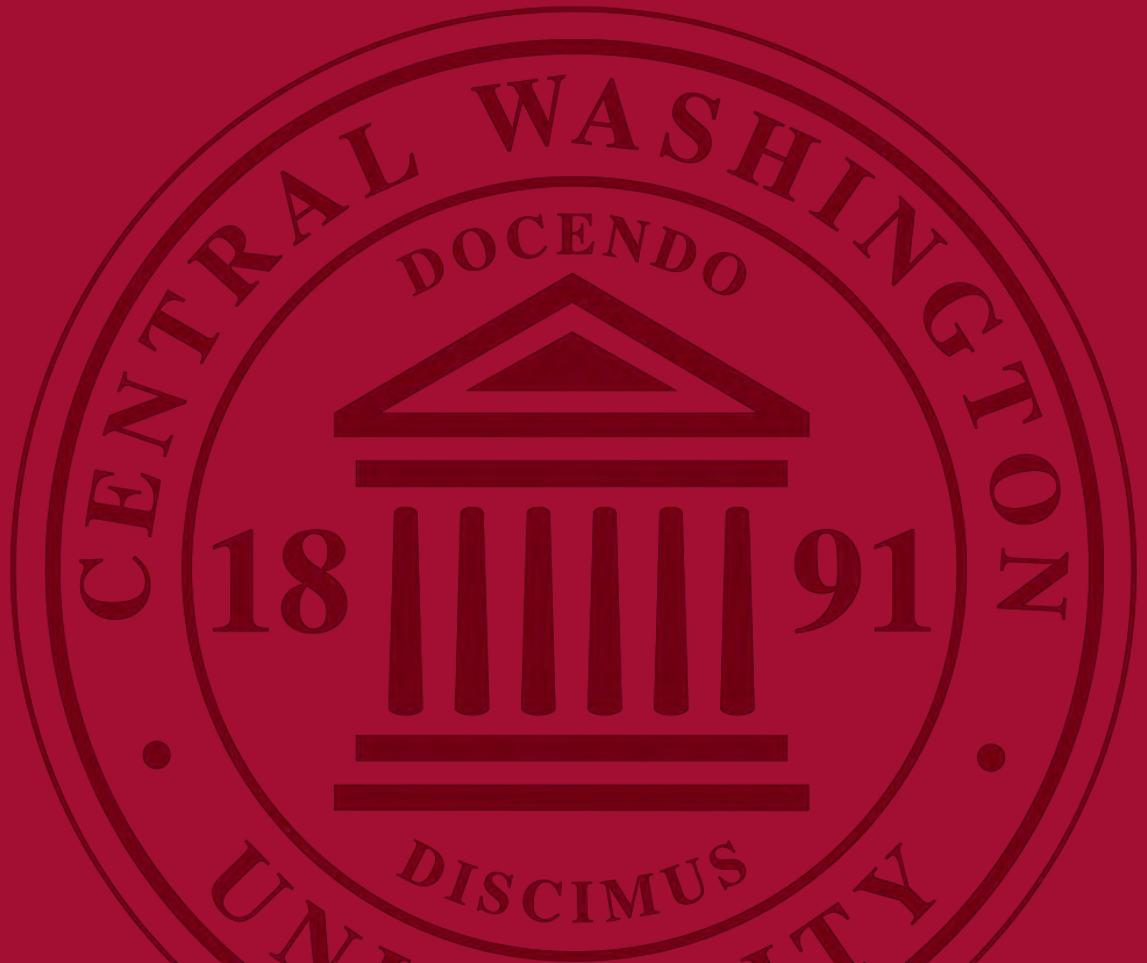
STATE *of the* UNIVERSITY

President Jim Wohlpart
Friday, October 23, 2026



AGENDA

8:30-9:00	Gather
9:00-9:30	Welcome
9:30-10:45	“Advancing Equity and Belonging for All” Keynote Speaker: Paulette Granberry Russell
10:45-11:00	Break
11:00-12:00	Groupwork – Revising CWU’s Strategic Plan
12:00-1:00	Lunch
1:00-3:00	“Shared Equity and Belonging as an Operational Framework for the University and for the Strategic Plan” Ángel Gonzalez and Elizabeth Holcombe
3:00-3:30	Closing Remarks – Jim Wohlpart

VISION

Where are we going?

Central Washington University will be **a model learning community** of **access** and **opportunity**.

Approved by the CWU Board of Trustees, May 16, 2025

MISSION

How will we do it?

To build a community of access and opportunity, Central Washington University fosters **high impact practices, sustainability,** and **authentic community partnerships** that are grounded in meaningful relationships.

Approved by the CWU Board of Trustees, May 16, 2025

VALUES

How will we work together?

Unifying Value:

- Student Success

Core Values:

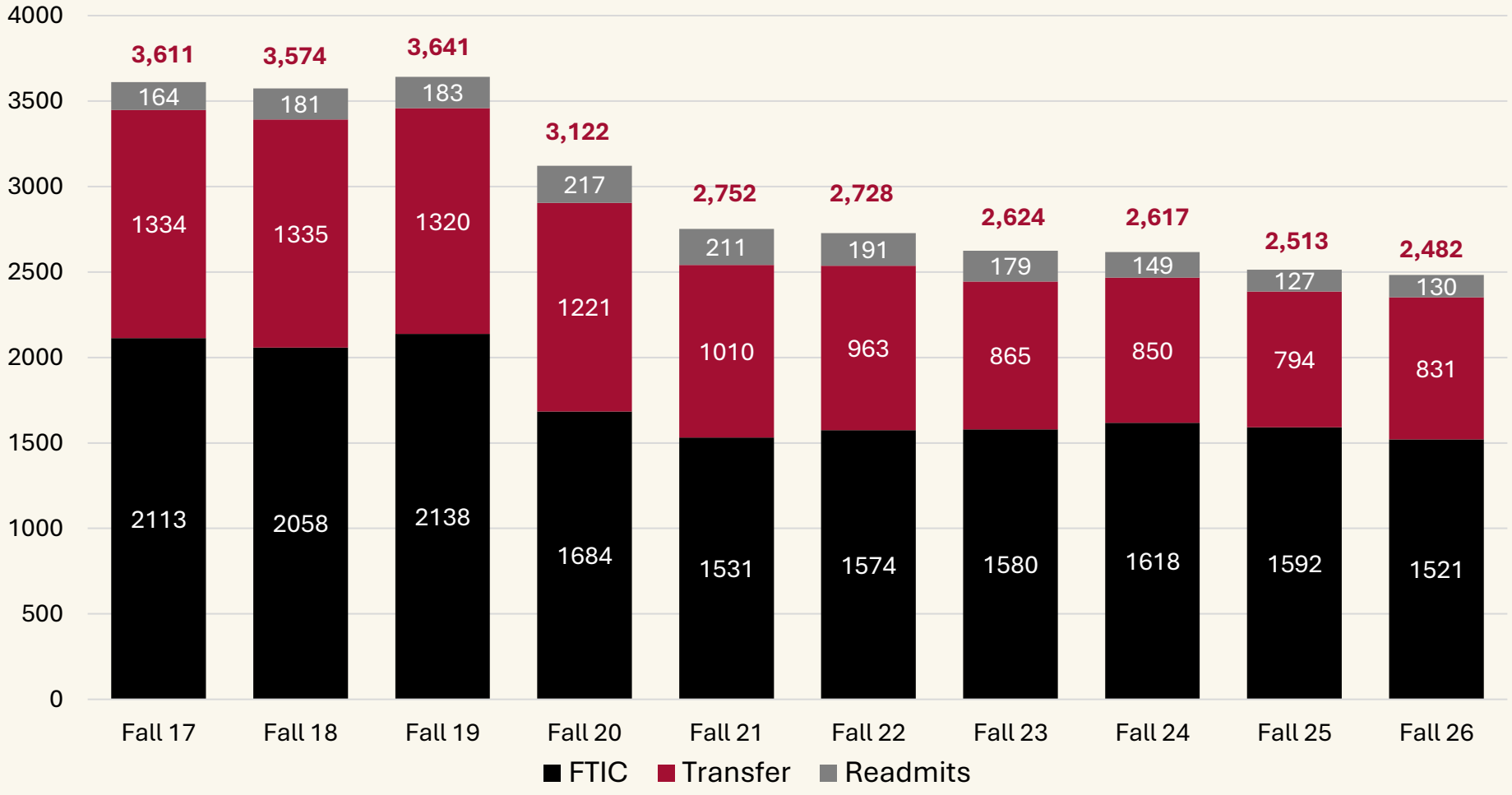
- Engagement
- Belonging
- Stewardship

Approved by the CWU Board of Trustees, May 16, 2025

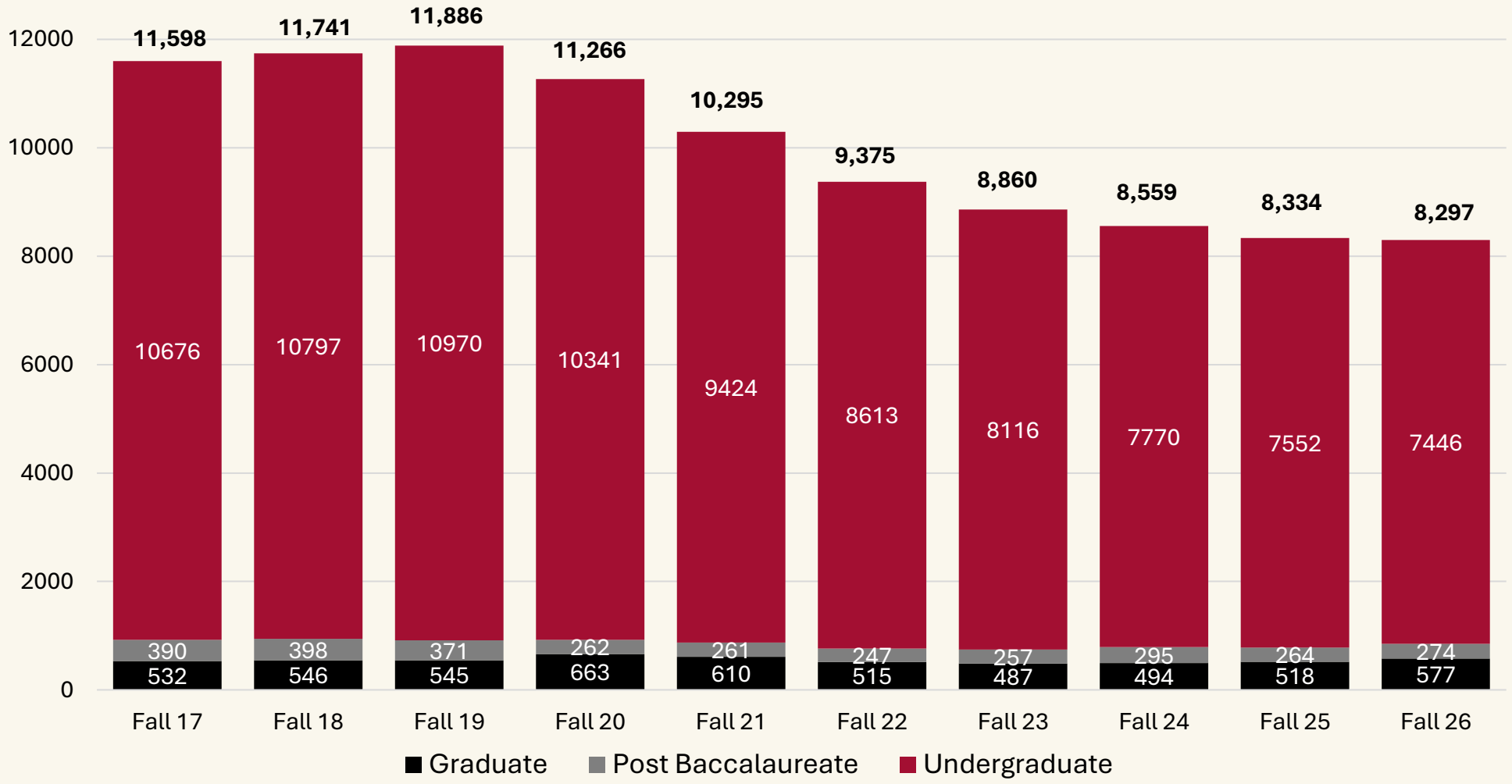
ACCOUNTABILITY REPORT DATA

CWU | STATE *of the* UNIVERSITY

NEWLY ENROLLED UNDERGRADUATE STUDENTS BY TYPE

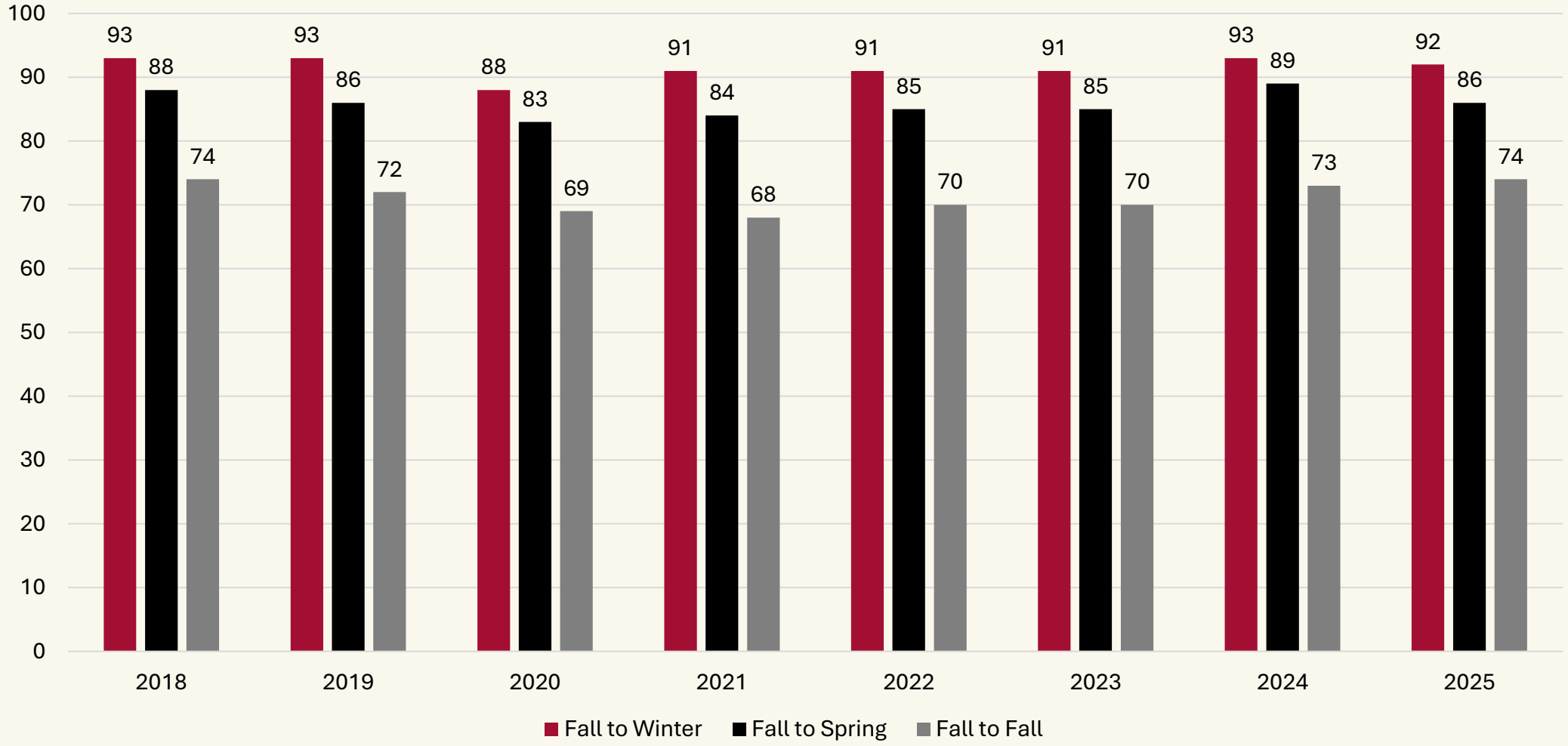


TOTAL ENROLLMENT

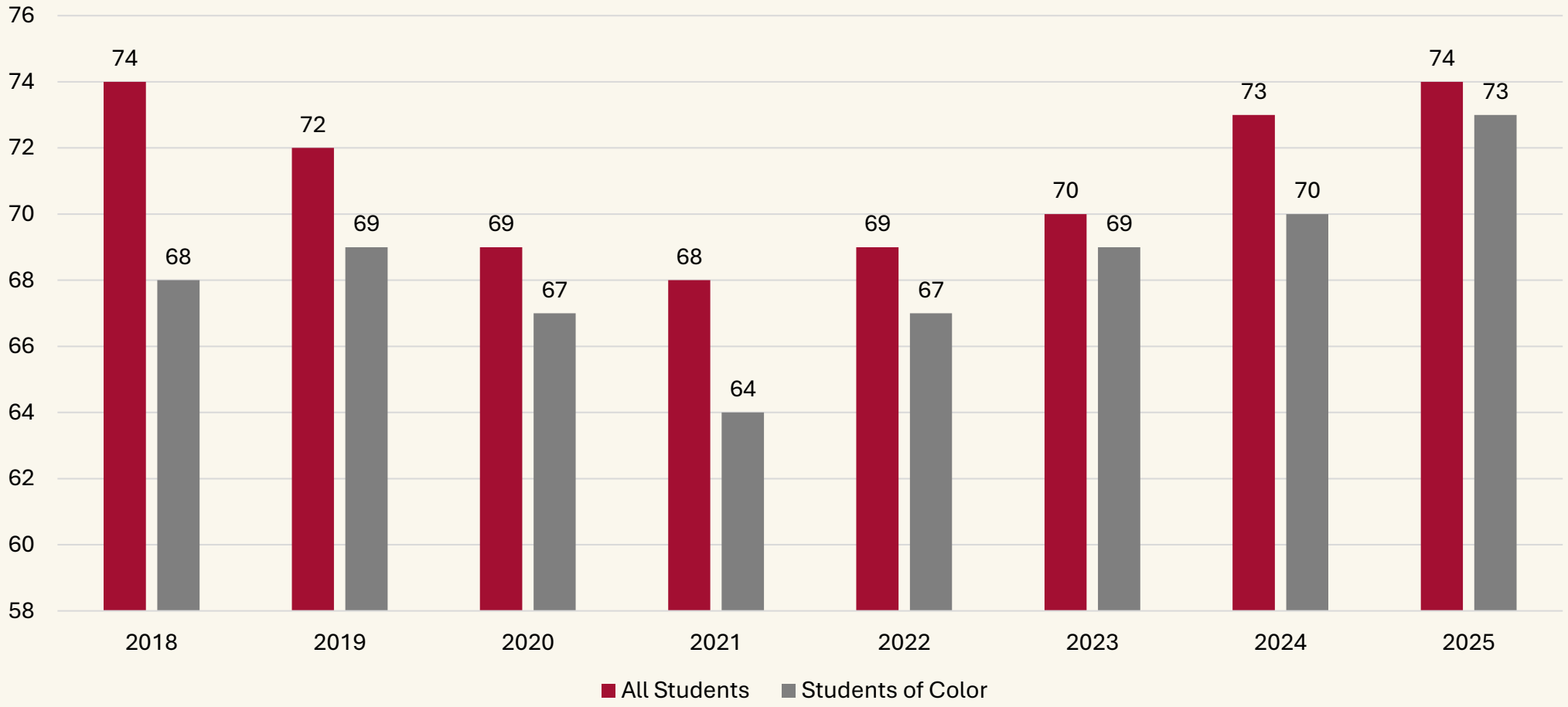


CWU | STATE of the UNIVERSITY

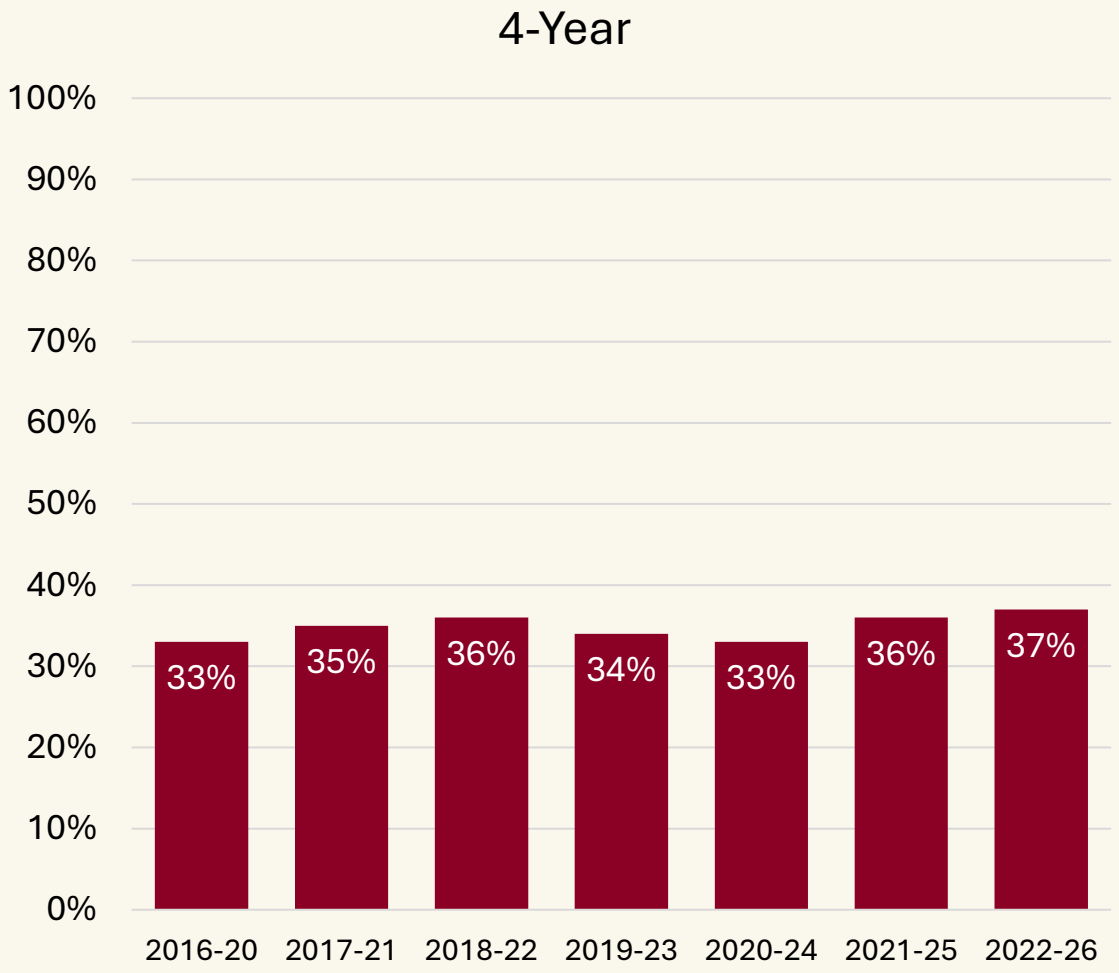
FTIC RETENTION DATA

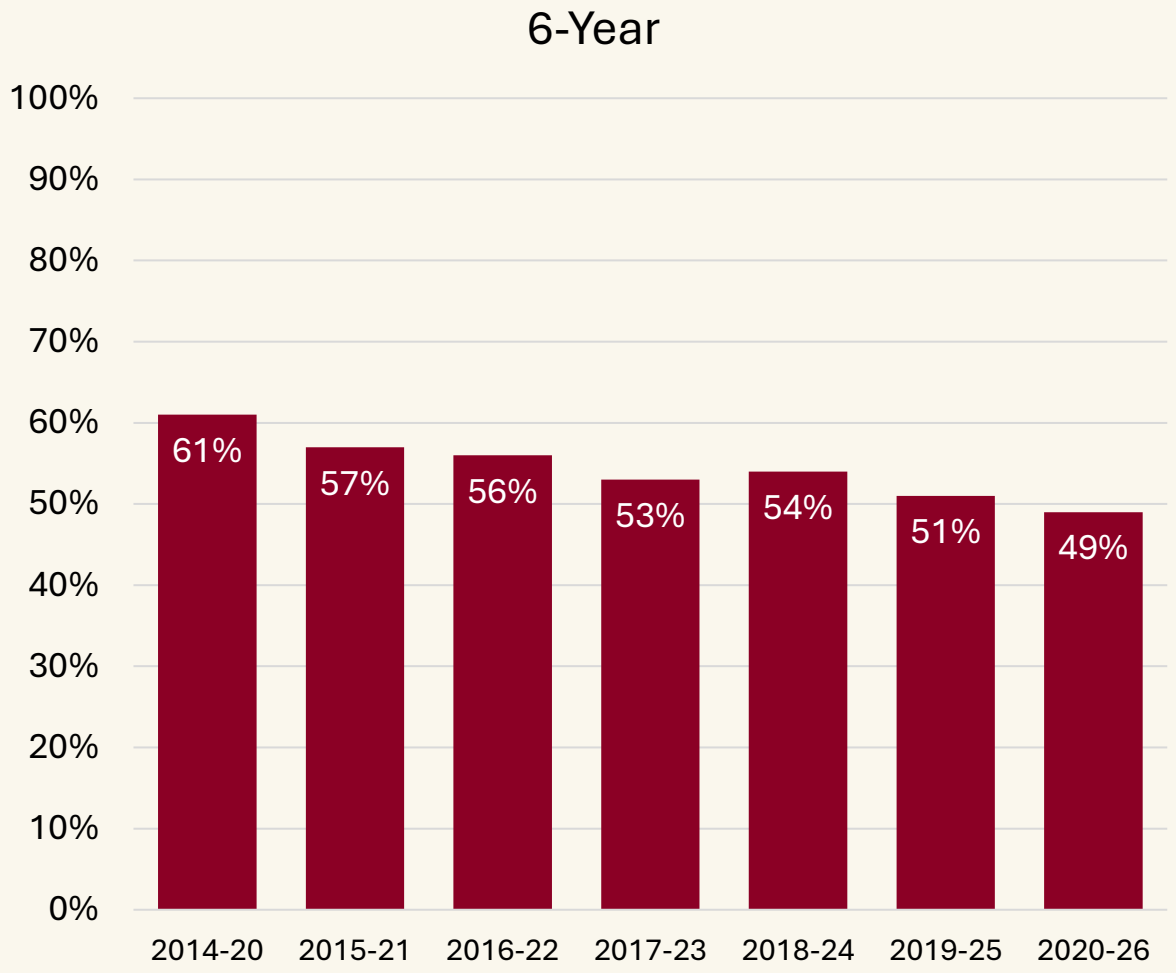


FTIC RETENTION DATA COMPARISON

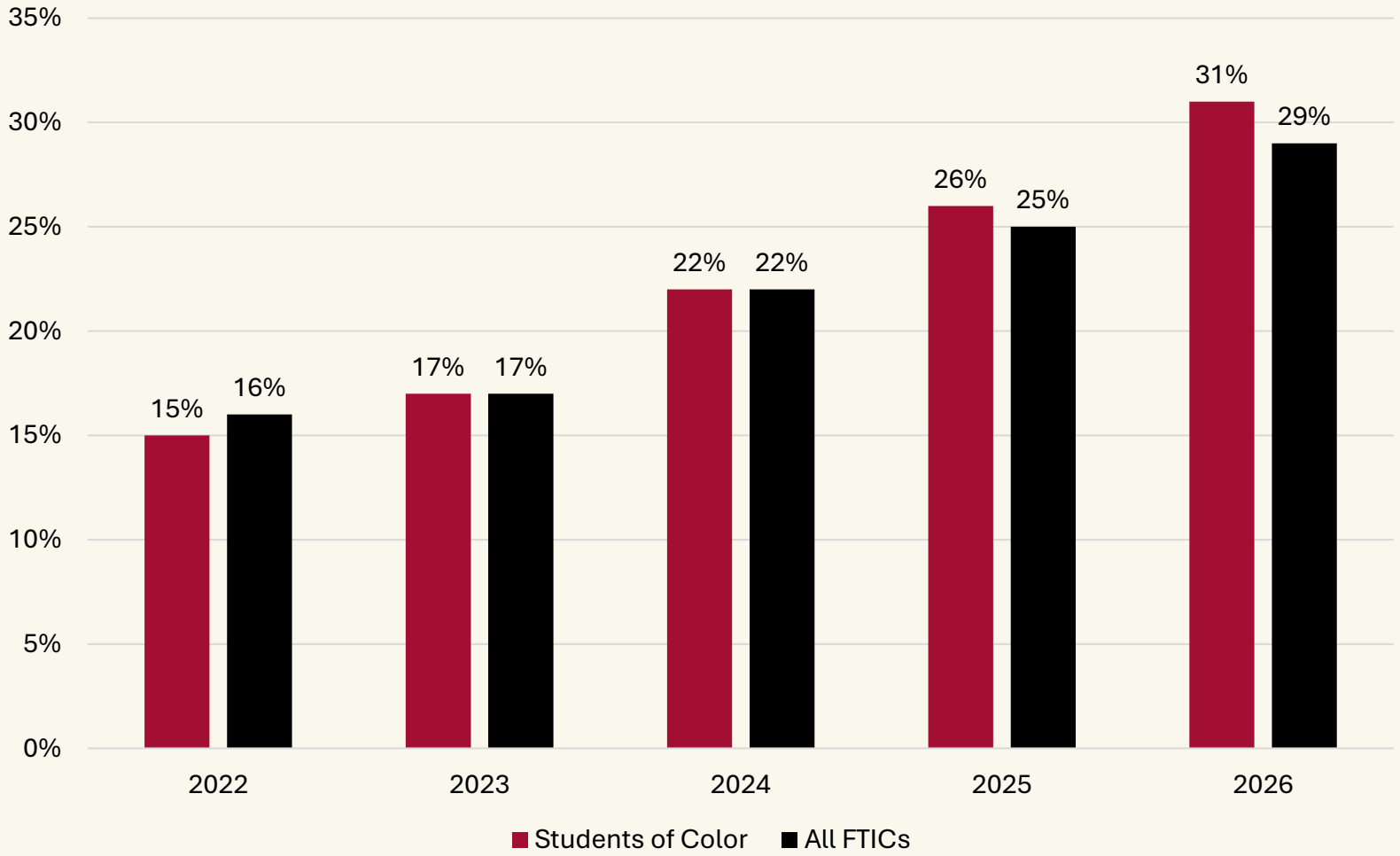


GRADUATION RATES FOR FULL-TIME FTIC





DUAL ENROLLED DATA



Percent of Newly Enrolled **FTIC Students of Color** who have taken a CWU DE class

Percent of All Newly Enrolled **FTIC** who have taken a CWU DE class

ACCOUNTABILITY REPORT AND CWU DASHBOARDS



Accountability Report



Data Dashboards

STATE AND LOCAL BUDGET

State/Local General *(000's)*	Budget FY26	Actual FY26	Budget 2027
Revenue			
State Appropriation	$ 93,483	$ 95,050	$ 96,678
Tuition	70,366	67,120	71,402
Fees/Other	22,511	21,293	21,562
Total Revenue	**186,360**	**183,463**	**189,642**
Expense			
Wages/Benefits	$ 140,657	$ 136,050	$ 142,065
Tuition Waivers	13,944	12,242	12,432
G&S/Other	34,594	34,240	35,145
Enrollment Contingency	0	-	-
Total Expenses	189,195	**$ 182,532**	**$ 189,642**
Operating Net	**$ (2,835)**	**$ 931**	**$ -**
Salary/Benefit Savings Needed	**$ 2,800**		**$ -**

Revenues:

- FY26 Higher Than Expected Interest Earnings, Offset by Bad Debt Reserves
- FY27 Assumes 8,300 Total Students

Expenses:

- FY26 Salary Savings Exceeded Target
- FY27 No Salary Savings Budgeted

Enrollment:

- FY27 Slightly Higher Than Planned


CWU
Futures
CWU
CENTRAL WASHINGTON UNIVERSITY
CWU
CWU


CWU Futures
CWU Futures
CAMPAIGN GOAL
$75 Million
Gifts and Commitments
futures.cwu.edu

OPPORTUNITY

EXPERIENCE

IMPACT

CWU | Futures



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CWU | Futures
CAMPAIGN GOALS
$57.5M / 75M
Raised towards campaign goal
22,632 / 25K
Unique constituents engaged towards campaign goal
$58.6M / 75M
Double the endowment campaign goal
futures.cwu.edu

SHARED EQUITY AND BELONGING LEADERSHIP

AGENDA

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THANK YOU!

