Student Engagement and Success Listening Sessions

Dean Gregg Heinselman
Provost Michelle DenBeste
President Jim Wohlpart

February 7, 9:00-10:30 am February 8, 9:00-10:30 am February 8, 1:00-2:30 pm SURC Ballroom

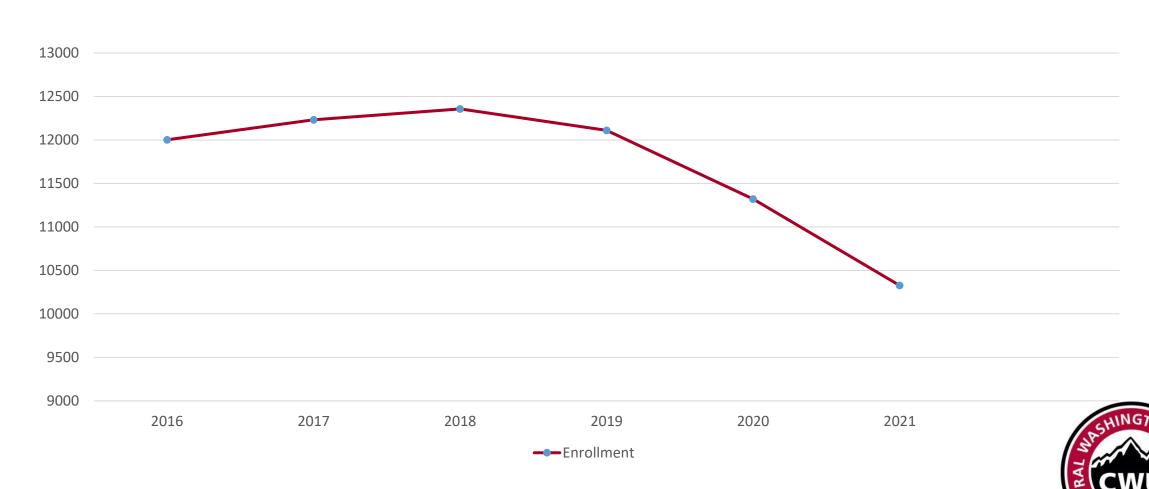


Session Format

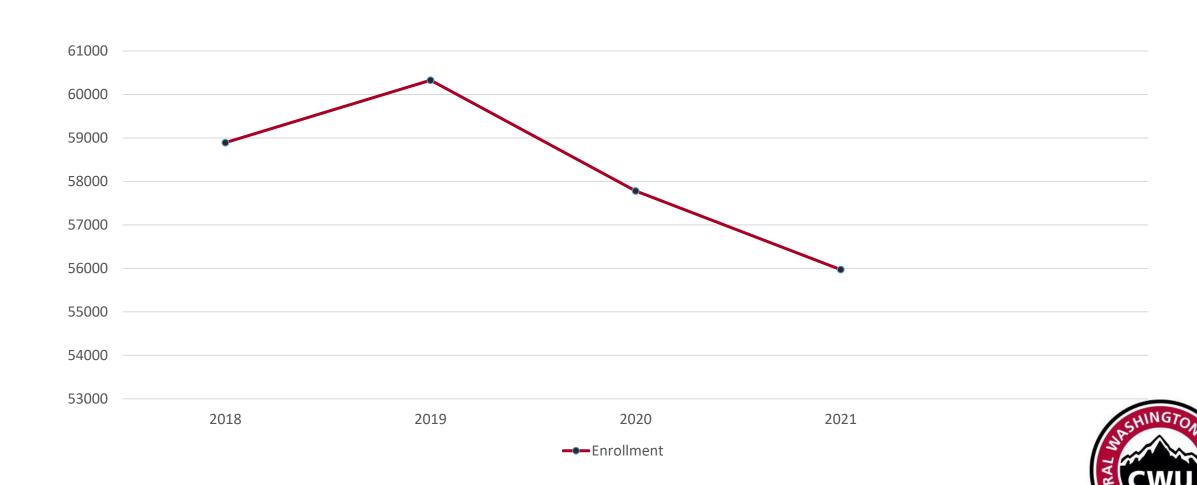
- Introduction
- Data and Vision
- Small Group Discussion
- Sharing Out
- Summary and Next Steps



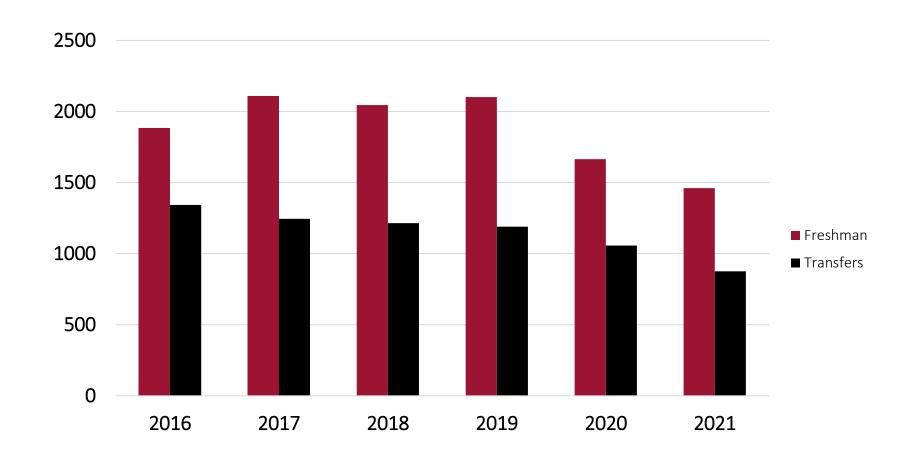
Total Enrollment Fall Semesters



Net Tuition Revenue

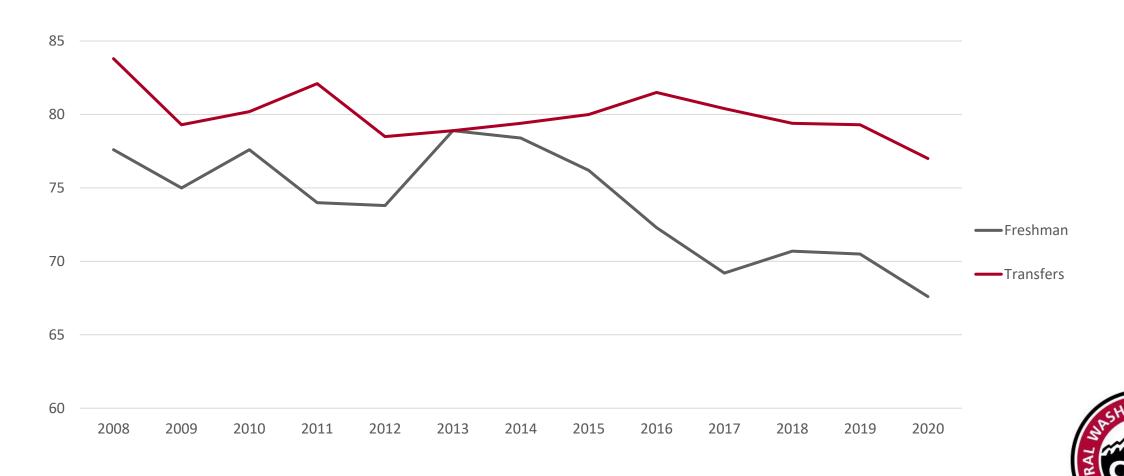


New Student Numbers

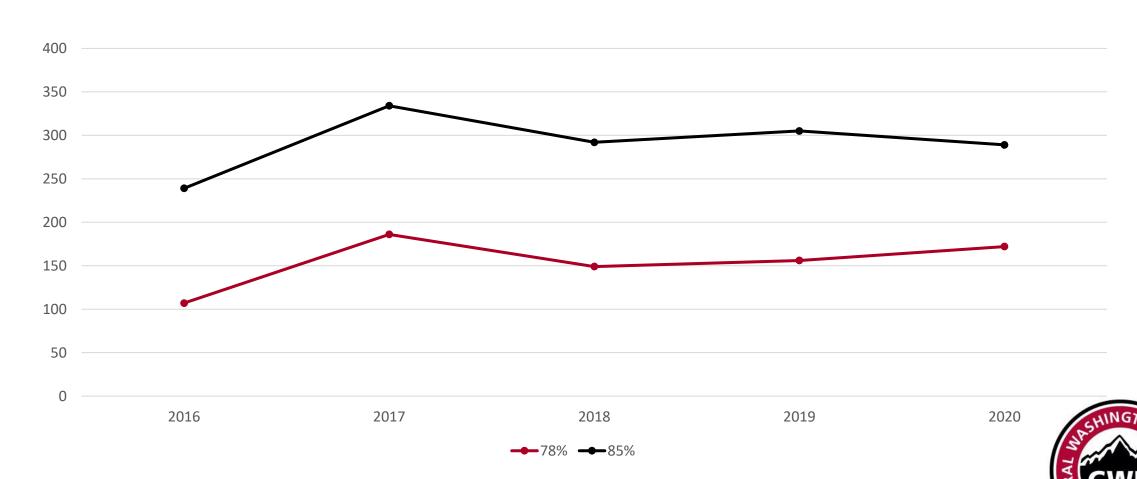




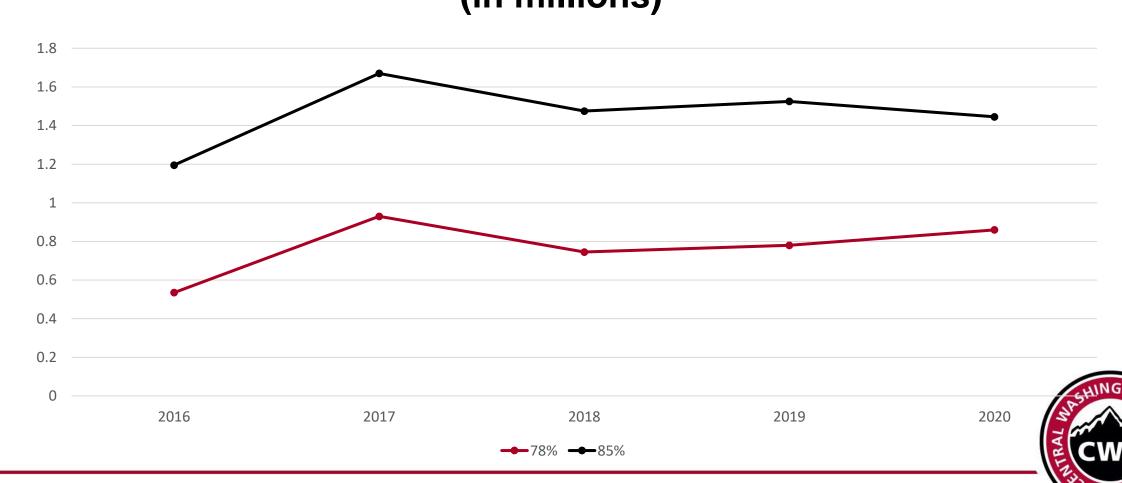
Freshman and Transfer Retention Rates



Potential Additional Students at 78% Retention and 85% Retention



Potential Additional Revenue (1 yr) at 78% Retention and 85% Retention (in millions)



Recruitment and Retention Cycle

Pre-College

Transition

into College

- Early recruitment
- Camps and university activities
- Recruitment
 - HS Students
 - CTC Students

- Onboarding
- Orientation
- Welcome

Retention and Persistence

- First Year Retention
- Ongoing Persistence
- Pathways to Graduation

Post-Graduation

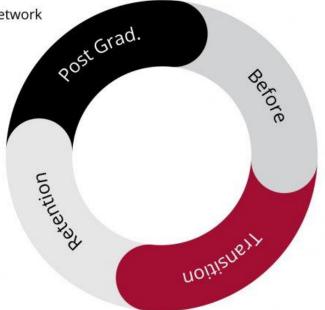
- Into Careers
- Becoming part of the alumni network
- Supporting the university
- Recruiting new students



Integrated and Seamless Pipeline For Student Engagement and Success

Post Graduation

- Into Careers
- Becoming part of the alumni network
- Supporting the university



Before College

- Early recruitment
- · Camps and university activities
- · Recruitment (Juniors and Seniors)
- Recruitment (Community College Students)

Retention and Persistence

- First Year Retention
- Ongoing Persistence
- Pathways to Graduation

Transition into College

- Onboarding
- Orientation
- Welcome

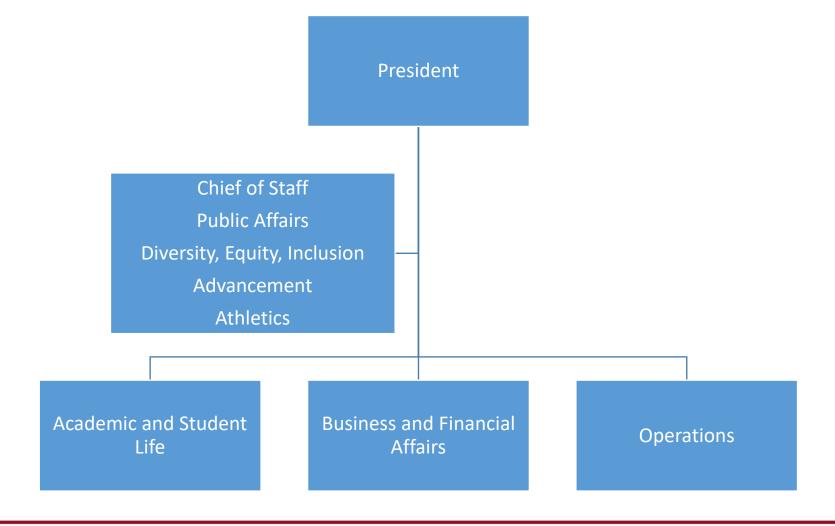


Small Group Discussion

- What opportunities and challenges exist for us as we bring this vision to life?
- What organizational structure (at the divisional level) would best support this vision? Why?
- What characteristics would we want to see for leadership of this vision?

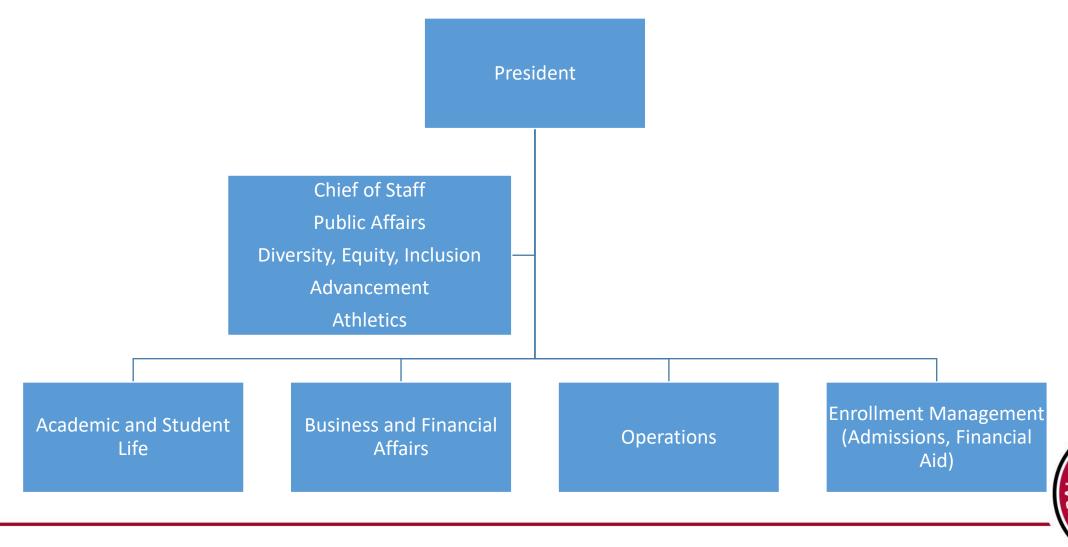


Current Divisional Structure

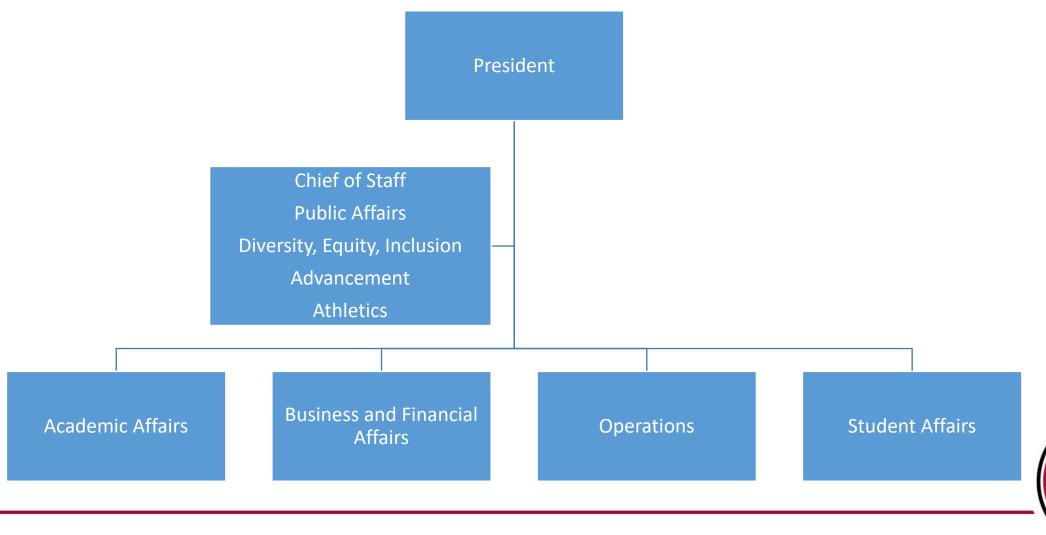




Recent Divisional Structure



Former Divisional Structure



Small Group Discussion

- What opportunities and challenges exist for us as we bring this vision to life?
- What organizational structure (at the divisional level) would best support this vision? Why?
- What characteristics would we want to see for leadership of this vision?



Reporting Out

- Describe 1 or 2 key opportunities and/or challenges.
- Describe the organizational structure at the divisional level that might best support this vision and why.
- Provide 2 or 3 key characteristics for leadership of this vision and organizational structure.



Summary and Next Steps

- Listening Sessions, February 7 & 8, 2022
- Collating and Analyzing Feedback, February 2022
- Sharing Feedback by March 1, 2022
- Sense-making and Decision-Making by March 18, 2022

