

FACULTY SENATE BUDGET AND PLANNING COMMITTEE

May 16, 2024, MEETING

Minutes

Present: Lila Harper, Maureen Rust, Roxanne Easley, Peter Klosterman, Ke Zhong, James Johnson, Chris Schedler, Duane Dowd, Mark Samples, Andrea Eklund, Chad Wassell

1. Approval of the agenda
2. Approval of the minutes
  - a. [BPC Minutes 2024-05-02.docx](#)
  - b. Approved.
3. Updates from PBAC/BDT (Roxanne)
4. Package B data
  - a. [Package B Detail over time by division and department.xlsx](#)
  - b. Are there terms or other pieces of information we should be providing to members of the committee or Faculty Senate.
5. Discussion of Provost Meeting/Faculty Budget Concerns Statement for EC/Faculty Senate Report
6. New business/Concerns:

Documents: