

Enterprise Facilities Committee Agenda

October 16, 2023

3:00 p.m.

A. Approval of June 29, 2023 Minutes

B. Subcommittee/Task Force Updates

Campus Circulation Committee (CCC) – Michael Montgomery

Enterprise Communication Committee (ECC) – Keith Jones

Campus Moves Council – Doug Ryder

C. Project Updates

Health Education:

This \$58M construction project is near completion with a ribbon cutting ceremony scheduled for October 20th.

North Academic Complex:

AS CWU's highest capital budget priority for the upcoming biennium is for the funding to complete the replacement of two highly plagued deferred maintenance buildings and construction of a new North Academic Complex (known as Humanities & Social Science complex) that proposes to incorporate ground source geothermal as its primary heating & cooling sources as a first step to eliminate our dependency on the carbon emissions associated with natural gas fire boilers. The \$103.8 million construction project modernizes and expands facilities essential for courses designated with the general education curriculum withing the Humanities and Social Science program. Garco Construction will begin work late October.

Multicultural Center:

This project will develop academic spacing that provides undergraduate programming centered on racial, ethnic, and gender identity. As Washington state's most diverse public baccalaureate institution, the Multicultural center will aim to continue to CWU's successful trend of positive impacts of equity from demographic and geographic communities surrounding Ellensburg. CWU was funded \$6M FY 23 to begin the design and construction associated with this facility.

Arts Education Complex:

This \$300k pre-design funding request for this project aims to accommodate the growing student demand for arts education and family consumer science programs by replacing and expanding the derelict construction of the Randall Michaelson facility. As the largest producer of art educators in

the state, this project is critical to the expansion of program availability to students and continuing to serve the large percentage of under-represented communities.

Minor Works & Other Notable Projects

- Heat Plant Water Line Rehab (Complete)
- Shaw Smyser Steps Upgrade (completed beginning of October)
- Sidewalk concrete improvements (now through June 2024)
- Brooks Library Energy Efficiency Upgrade (beginning October 2023)
- Purser roof replacement (Summer 20024)
- Life Safety upgrades (now through June 2025)
- IS upgrades (now through June 2025)
- Cascade Ditch Upgrade (first two weeks of November)
- Brookline Water Line upgrade (winter 2023-spring 2024)

D. City of Ellensburg

E. Other

Next Meeting: January 16, 2024 at 3:00 p.m.