



Memorandum

Date: February 5, 2024
To: Joel Klucking, CFO/SVP Finance & Administration
From: Services & Activities Fee Committee
Re: Proposed Base Allocation Adjustment

At the January 18, 2024 meeting, the Services & Activities Fee Committee voted and approved the following motion related to recommended base funding allocation adjustments for FY24:

- Central News Watch \$0 (Adjustment of -\$16,754)
- Observer \$59,115 (Adjustment of \$8,377)
- PULSE \$26,854 (Adjustment of \$8,377)

TOTAL BASE FUNDING ALLOCATION CHANGE RECOMMENDED: \$0

The committee recommended approving these base funding adjustments given that Central News Watch is not taking place this year and to assist with the impacts of reductions, minimum wage increases, and increased costs of goods and services on the Observer and PULSE programs.

Services and Activities Fee Committee

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