



To: ASCWU-Student Government, VP SES, Veronica Gomez Vilchis & VP BFA, Joel Klucking

From: Services & Activities Fee Committee

Date: March 16, 2026

Re: Base Funding Budget Allocations for FY 2027-2029 from Services and Activities Fees

At the March 13, 2026, meeting, the Services and Activities Fees Committee approved the final recommendations for the FY 2027-2029 allocation of S&A funds.

Base Funding Budget Allocations for FY 2027-2029 were approved to support S&A Programs for the next 3-year funding cycle. You will find attached Base Funding Budget spreadsheets, and notes.

TOTAL BASE FUNDING ALLOCATION: \$5,923,127.77

TOTAL BASE FUNDING REQUEST FOR APPROVAL: \$5,923,127.77

Services and Activities Committee

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EEO/AA/TITLE IX INSTITUTION • FOR ACCOMMODATION E-MAIL: CDS@CWU.EDU

FINAL RECCOMENDATION
FY27-29 - RECOMMENDED S&A ALLOCATION

Requesting Area	Requested	Recommended
Art Gallery	35,300.00	35,300.00
ASCWU Board of Directors	195,523.00	190,002.08
ASCWU Legislative	28,143.00	22,771.00
ASCWU Senate	73,867.00	67,827.00
ASCWU Student Life and Fac	32,169.14	30,438.69
Career Services Westside	163,001.00	163,001.00
Case Management	92,883.00	-
Communications-Observer	66,023.00	60,011.00
Communications-PULSE	33,047.00	30,398.00
Community Garden	9,800.00	9,800.00
ECLC	296,094.00	278,328.36
ECLC Flooring (Reserves)	53,000.00	53,000.00
English-Lion Rock	10,000.00	10,000.00
English-Manastash	5,000.00	5,000.00
ESC	64,357.00	64,357.00
KCWU	451,153.00	433,606.88
KCWU-WSRN	7,200.00	7,200.00
MCC/DEC	476,504.00	462,208.88
Museum	11,777.00	11,777.00
Music - Music Dept Travel	63,000.00	-
Music-Pep Band	14,282.00	14,282.00
OISP	15,000.00	15,000.00
OUR/SOURCE	54,122.00	54,122.00
Rec Admin	603,875.00	603,875.00
SFM-Admin Fee	331,191.74	331,191.74
SFM-Bond Payment	850,000.00	850,000.00
SFM-SFFM	120,406.00	120,406.00
SFM-SURC Accounting	85,705.00	85,705.00
SLICE	448,650.00	441,556.24
SLICE-Campus Activities	228,694.00	228,694.00
SLICE-Club Travel	120,000.00	120,000.00
SLICE-Publicity Center	275,522.00	262,245.90
SLICE-Student Involvement	152,673.00	152,673.00
SUB-Custodial	250,915.00	250,915.00
SUB-Scheduling	30,000.00	30,000.00
Theatre Arts & Film	30,834.00	30,834.00
Veterans	38,401.00	38,401.00
Westside Centers-Activities	358,200.00	358,200.00

Total

6,176,311.88

5,923,127.77

Recommendation to not fund for FY 27-29:

Case Management: \$0

The committee recognizes the significant value that the Case Management department brings to CWU students and deeply appreciates its contributions. While they believe in its importance, they feel that funding should reside with institutional support for what the committee believes is a necessary support system for CWU students.

Recommendation to not fund new requests:

Music Department Travel: \$0

The committee values the contributions of programs that enhance academic experiences. However, because of limited funding, we are unable to provide funding for this new request.

